



Attachment A – build up of contingency reserve

Comparison of contingency reserve in budgets and MYEFO (\$ million)

		Financial year										
		1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
		<i>Total</i>										
Budget	2000-01	-60	330	2170	3745	5728	11972					
MYEFO	2000-01		-551	2455	4953	7237	14094					
<i>Difference</i>	2000-01		881	-285	-1209	-1509						
		<i>Total</i>										
Budget	2001-02		670	919	2680	4541	6274	14414				
MYEFO	2001-02			-702	932	2825	4567	7622				
<i>Difference</i>	2001-02			1621	1748	1716	1707					
		<i>Total</i>										
Budget	2002-03		0	-141	18	1881	3915	6029	11843			
MYEFO	2002-03				-608	1338	3414	5363	9507			
<i>Difference</i>	2002-03				626	543	501	666				
		<i>Total</i>										
Budget	2003-04				-144	52	2301	4231	7233	13817		
MYEFO	2003-04					-488	2185	4924	8069	14690		
<i>Difference</i>	2003-04					540	116	-693	-836			
		<i>Total</i>										
Budget	2004-05					0	218	2887	6238	8935	18278	
MYEFO	2004-05						-484	2329	5124	7424	14393	
<i>Difference</i>	2004-05						702	558	1114	1511		
		<i>Total</i>										
Budget	2005-06						36	187	2604	4914	10095	17800
MYEFO	2005-06							-490	2748	5099	9594	16951
<i>Difference</i>	2005-06							-362	6	4	-5	
		<i>Total</i>										
Budget	2006-07						12	42	747	3611	7303	13099
MYEFO	2006-07											
<i>Difference</i>	2006-07											
											<i>Total</i>	24760