



**DPS Staffing Numbers [Hp to see bottom page]**

**Issue**

1 Full Time Equivalent (**FTE**) staffing numbers for the Department of Parliamentary Services.

**Talking points**

2 The following table provides a comparison of staffing numbers for DPS as at February 2004, July 2004, December 2004 and April 2005.

**Departmental Staffing Numbers by Groups (FTE) (excluding inoperatives)**

<b>Group</b>	<b>As at 1/2/04</b>	<b>As at 31.7.04*</b>	<b>As at 31.12.04</b>	<b>As at 30.04.05</b>
Building Management	159.25	144.7	142.6	142.6
Client Support, Broadcasting and Hansard	156.43	154.2	156.4	152.8
Corporate	86.77	70.3	66.2	65.1
Information and Research Services	99.30	99.2	96.7	92.7
Information Technology and Communications Services	115.77	108.8	113.5	106.6
Library Resources and Media Services	52.27	54.4	51.4	53.6
Security and Facilities	213.08	234.4	232.5	214.8
<b>TOTAL</b>	<b>882.88</b>	<b>866.0</b>	<b>859.3</b>	<b>828.2</b>

\*First consolidated staffing numbers report.

***[are these figures for FTE on the specified day, or are they the average over some period? If so, what is the period?]  
The FTE figures are at that particular date as specified in table, not averaged out. Phil mentioned the figures are reflected in the monthly reports.***

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