

## **Senate Finance and Public Administration Legislation Committee**

Answers to Questions on Notice

### **Parliament Portfolio**

### **Department of Parliamentary Services**

Estimates 2004-05, May 2004

#### **Question: P12 part 1**

#### **Topic: Furniture Replacement and Refurbishment Program**

#### **Hansard page 38**

Senator FAULKNER—What is the next chair refurbishment after the orange brumbies?

Mr Smith—We have a furniture replacement and refurbishment budget of about half a million dollars, and there is a whole sequence of projects in that. I am happy to pass that on to you after this meeting, if I could.

#### **Answer:**

The Department of Parliamentary Services (DPS) furniture replacement and refurbishment program covers global furniture under its control. There are approximately 9,000 individual furniture pieces valued at \$43,800,000 that are controlled by DPS.

An administered appropriation from the Department of Finance and Administration (Finance) is used to refurbish or replace these furniture assets. The approved appropriation for 2003-04 and 2004-05 is \$554,000 per year. A total of 14 projects are currently scheduled to be undertaken.

The projects on the replacement/refurbishment program are identified using DPS condition monitoring surveys, and prioritised using the DPS Triple Bottom Line (TBL) evaluation methodology. The table on the following page contains a list of the projects to be completed using the furniture administered funds.

<b>Furniture Project</b>	<b>Status</b>
<b>2003-4</b>	
WM 1666-21 Bronze Framed Furniture Refurbishment	Ongoing
SP504 Bassett Lounge Black Leather	Complete
SP505 Basset Lounge Refurbishment-Leader of the Opposition	Complete
SP507 Brumby Leather Purchase	On-hold
SP507 Brumby Upholstered Furniture	On-hold
SP510 Metal Framed Conference Chair	Complete
SP515 Special Furniture-Fay Skyring Fabrics	Ongoing
<b>2004-5</b>	
SP515 Special Furniture-Fay Skyring Fabrics	
Bronze Signs and Stands	
WM 1666-21 Bronze Framed Furniture Refurbishment	
Cabinet Executive Chairs	
Cab Room Upholstered Lounges	
Lunchroom Lounges(Reps, Min)	
M+G Club Lounge Tables	

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Estimates 2004-05, May 2004

#### **Question: P12 part 2**

#### **Topic: Number of Leather Chairs**

#### **Hansard page 38**

Senator FAULKNER—That would be helpful. What I am after is the precise number of black leather lounges—it is approximately 100—the number of orange brumby lounges and the budget figure for the leather replacement on those.

Mr Smith—If I could take all that on notice, we will have that for you fairly shortly.

#### **Answer:**

The Black Leather Upholstered Lounge Replacement project replaced 97 lounges. The project was delivered in two stages for a total cost of \$255,614:

Stage One (2002-03) consisting of 65 lounges (60 single-seaters and 5 two-seaters) at a final cost of \$172,102 (exclusive of GST);

Stage Two (2003-04) consisting of 32 lounges (28 single-seaters and 4 two-seaters) at a final cost of \$83,512 (exclusive of GST).

The Brumby Upholstered Lounge Replacement project covers the replacement of 31 lounges (1 three-seater, 21 two-seaters and 9 single-seaters) and is scheduled for completion in 2004-05. The cost estimate for the project is \$120,347 which includes an estimate of \$46,000 for the supply of leather.