

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Prime Minister and Cabinet Portfolio

Department of the Prime Minister and Cabinet

Budget Estimates Hearings 2003-2004, 26-27 May 2003

Question: PM59

Outcome 1, Output 2.2

Topic: PBS

Hansard Page: F&PA 228

Senator Crossin asked: Provide a breakdown of figures on p58 of the PBS & what the underspends are.

Answer: Please see attached table.

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OSW Administered Funding

	Estimated actual 2002-03 \$'000s	Estimated Rephase 2002-03 \$'000s	Budget estimate 2003-04 \$'000s	Forward estimate 2004-05 \$'000s
Partnerships Against Domestic Violence 2				
Community Awareness	167	1,300	4,000	1,300
Perpetrators	770			
Clearinghouse	240	80	350	400
Working with Children	533			
Indigenous Family Violence	788	774	975	
Secretariat/Publications/Information Distribution	437		397	
Services for Women	110	390		
A Business Approach	80	220	200	200
Taskforce Consultant	120	45	140	
Research and New Projects		4,691	3,238	600
Total Partnerships Against Domestic Violence 2	3,245	7,500	9,300	2,500
National Approach Against Sexual Assault				
National Community Awareness	1,276	650	4,900	1,800
Research and Policy Development	719	1,950	3,382	3,225
Total National Approach Against Sexual Assault	1,995	2,600	8,282	5,025
Women's Development Programmes				
National Secretariats	600		600	600
Targeted Projects	500		500	500
Training & Mentoring (prev. Capacity Building)	250		250	250
Commissioned Research (prev WDP 2001 Research)	250		250	250
Centenary of Suffrage			226	
Total Women's Development Programmes	1,600		1,826	1,600
National Leadership Initiative				
Executive Search	115		115	115
Promoting Women in Non-Trad Roles (prev. under Executive Search)	200		200	200
Leadership Activities	181		181	181
Total National Leadership Initiative	496		496	496
Informed Choices for Women				
Women's Internet Portal (prev. Communications)	431		259	329
Datawarehouse and Publication Series	412		594	204
National Women's Conference	120			
Total Informed Choices for Women	963		853	533
Other Women's Programmes				
Research and Publications	567		685	694
Centenary of Suffrage			100	
Total Other Women's Programmes	567		785	694
Total Administered Funding	8,866		21,542	10,848