

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation
Outcome/Program: General
Topic: Provision of Equipment

Senator: Ryan

Question reference number: F92

Type of question: Written

Date set by the committee for the return of answer: Tuesday, 2 April 2013

Number of pages: 2

Question:

- a) For departments/agencies that provide mobile phones to Ministers and/or Parliamentary Secretaries and/or their offices, what type of mobile phone is provided and the costs?
- b) For departments/agencies that provide electronic equipment to Ministers and/or Parliamentary Secretaries and/or their offices, what are the ongoing costs for this financial year to date?
- c) Is electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive) provided to department/agency staff? If yes provide details of what is provided, the purchase cost, the ongoing cost and a breakdown of what staff and staff classification receives it.
- d) Does the department/agency provide their Ministers and/or Parliamentary Secretaries and/or their offices with any electronic equipment? If yes, provide details of what is provided, the cost and to who it is provided.

Answer:

- a) Refer to response to F126 from May 2012-13 Budget estimates.
- b) For the period 1 July 2012 to 31 January 2013 refer to Attachment A
- c) - d) Refer to response to F100 from October 2012 Supplementary Budget Estimates.

b)

Minister for Finance and Deregulation

	Costs: \$
Equipment Leasing Costs	35,588
Telecommunication Costs	13,175
Total Ongoing cost for 2012-2013	48,763

Special Minister of State

	Costs: \$
Equipment Leasing Costs	23,828
Telecommunication Costs	8,979
Total Ongoing cost for 2012-2013	32,807

*YTD = 1 July 2012 to 31 January 2013

Senate Finance and Public Administration Legislation Committee
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ADDITIONAL ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission

Outcome/Program:

Topic: Provision of equipment

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Answer:

- a) N/A.
- b) N/A.
- c) Yes. Agency staff ranging in classification from APS Level 1 to Senior Executive Service (SES) are provided with a PC located in their AEC office. In addition, staff at the Executive Level 2 (EL2) and SES level classifications are provided with a mobile device, being a mobile phone or BlackBerry.

Staff at the SES classification may also be provided with an iPad/iPhone or laptop and printer for use outside AEC offices.

Mobile phones, broadband modems, and tokens may be provided to staff below EL2 having regard to the duties of their position.

In relation to cost, the table below provides costs associated with the provision of equipment during the period 1 July 2012 – 31 January 2013.

Equipment	
PCs	\$822,951 (hardware and software)
Mobile phones	\$38,016
Mobile broadband (including BlackBerry and iPad/iPhone)	\$63,906

d) No.

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ANSWERS TO QUESTIONS ON NOTICE
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Finance and Deregulation Portfolio

Department/Agency: ComSuper

Outcome/Program:

Topic: Provision of equipment

Senator: Ryan

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Answer:

- a) N/A.
- b) N/A.
- c) Yes, some ComSuper staff are provided with electronic devices for work purposes. As at 31 January 2013, the monthly ongoing cost is approximately \$22 per device.

Purchase Cost (GST exclusive)										
APS level	Apple iPad		Apple iPhone		Blackberry		Laptop		Samsung Galaxy	
	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
APS 3							1	\$ 1,172		
APS 4							1	\$ 1,172	1	\$ 691
APS 5							2	\$ 2,344		
APS 6	1	\$ 864			3	\$ 1,950	8	\$ 9,376		
EL 1	5	\$ 4,320	2	\$ 1,860	2	\$ 1,300	21	\$ 24,612	1	\$ 691
EL 2	22	\$ 19,008	7	\$ 6,510	3	\$ 1,950	5	\$ 5,860	3	\$ 2,073
SESB1	6	\$ 5,184	5	\$ 4,650	1	\$ 650	3	\$ 3,516		
CEO	1	\$ 864	1	\$ 930						
Total	35	\$ 30,240	15	\$ 13,950	9	\$ 5,850	41	\$ 48,052	5	\$ 3,455

d) No.

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Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation

Outcome/Program:

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Senator: Ryan

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Answer:

- a) N/A.
- b) N/A.
- c) Yes. See Attachment A.
- d) No.

Attachment A

FYTD as at 31 January 2013		
Electronic equipment	Purchase cost	Ongoing cost
Senior Executives		
Mobile telephone	\$1,260	\$9,965
iPad		\$13,648
Wireless internet card		\$2,173
Laptop		
Other Staff		
Mobile telephone	\$2,817	\$30,048
iPad	\$852	\$2,340
Wireless internet card		\$1,919
Laptop		\$1,473
All Staff		
Desktop Computers (hardware and software)	\$206,614	\$141,158 *
Total	\$211,543	\$202,724

* Depreciation amount for FYTD

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Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency

Outcome/Program:

Topic: Provision of equipment

Senator: Ryan **Question reference number:** F92

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Answer:

- a) N/A.
- b) N/A.
- c) Yes.

Equipment	Purchase cost	Ongoing cost	Staff classification
iphones	\$76,023	\$34 per device per month	All staff at FFMA2 to FFMA6
Laptops	\$92,225	Nil	All staff at FFMA2 to FFMA6
iPads	\$7,555	\$85 per unit per month	Pooled use by FFMA2 to FFMA6

- d) No.