

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation
Outcome/Program: General
Topic: Taxi Costs

Senator: Ryan

Question reference number: F89

Type of question: Written

Date set by the committee for the return of answer: Tuesday, 2 April 2013

Number of pages: 1

Question:

- a) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July 2012 to 31 January 2013:

Group	\$
Governance & Resource Management	36,071
Business Procurement & Asset Management	42,442
Budget	20,335
Chief Operating Officer	24,306
Deregulation & Review	10,113
TOTAL¹	133,267

¹ FYTD have been obtained using cabcharge information only.

- b) Official purposes only.

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ADDITIONAL ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission

Outcome/Program:

Topic: Taxi costs

Senator: Ryan

Question reference number: F89

Type of question: Written

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Question:

- a) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July 2012 to 31 January 2013:

	\$
Finance and Business Services	717
Information Technology	1,620
Elections	5,888
Executive	5,955
Education and Communications	9,826
Roll Management	11,018
People Services	16,615
Legal and Compliance	1,354
Strategic Capability	10,154
NSW State Office	8,511
VIC State Office	4,789
QLD State Office	7,030
SA State Office	1,281
WA State Office	4,051
TAS State Office	1,013
NT State Office	1,745
Total	91,567

- b) Official purposes only.

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL ESTIMATES 2013-2014

Finance and Deregulation Portfolio

Department/Agency: ComSuper

Outcome/Program:

Topic: Taxi costs

Senator: Ryan

Question reference number: F89

Type of question: Written

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Question:

- a) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July 2012 to 31 January 2013:

Business Group	FYTD \$ (GST excl)
Executive	241
APS Schemes	3,080
Corporate Governance	987
Corporate Strategy and Support	1,306
Financial Management Group	1,277
Human Resources	350
Information Technology Solutions Group	12,823
Military Schemes and Pensions	4,713
Project Management Office	1,225
PSSap Schemes	1,704
Total	27,706

- b) Official purposes only.

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Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation

Outcome/Program:

Topic: Taxi costs

Senator: Ryan

Question reference number: F89

Type of question: Written

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Question:

- a) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July 2012 to 31 January 2013, \$51,612.
- b) Official purposes only.

Senate Finance and Public Administration Legislation Committee
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ADDITIONAL ESTIMATES 2012-2013

Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency

Outcome/Program:

Topic: Taxi costs

Senator: Ryan

Question reference number: F89

Type of question: Written

Date set by the committee for the return of answer: Tuesday, 2 April 2013

Number of pages: 1

Question:

- a) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown for each business group in each department/agency.
- b) What are the reasons for taxi costs?

Answer:

- a) For the period 1 July 2012 to 31 January 2013 - \$50,204.
Investment team spent \$36,955, non-investment team spent \$ 13,249.
- b) Official purposes only.