

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL BUDGET ESTIMATES 2011-2012

Prime Minister and Cabinet Portfolio

Department/Agency: Office of National Assessments
Outcome/Program: 1
Topic: Efficiency Dividend

Senator: Humphries
Question reference number: 80
Type of question: Written
Date set by the committee for the return of answer: Friday, 30 March 2012

Number of pages: 1

1. What is the effect of the efficiency dividend increase from 1.5 percent to 4 percent on the department/agency's budget bottom line during financial years 2012/13, 13/14, 14/15?

2012-13	2013-14	2014-15
(735)	(745)	(759)

2. What percentage of the department/agency's budget is designated to staffing?

62%

3. What is the size of the department/agency's staffing establishment? Include figures for FTE, PT, casual, contractors, and consultants.

145

4. What specific strategies will the department/agency adopt to ensure continued operation within budget?

Efficient and effective management of all resources.

5. Will or has consideration been made to reducing staffing compliment including contractors, and consultants?

Yes