

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
ADDITIONAL BUDGET ESTIMATES 2011-2012

Finance and Deregulation Portfolio

Department/Agency: Department of Finance and Deregulation
Outcome/Program:
Topic: Taxi Costs

Senator: Ryan

Question reference number: F110

Type of question: Written

Date set by the committee for the return of answer: Friday, 30 March 2012

Number of pages: 1

Question:

- a) How much did each department/agency spend on taxis in 2007-08, 2008-09, 2009-10 and 2010-11?
Provide a breakdown of each business group in each department/agency.
- b) How much did each department/agency spend on taxis this financial year to date?
Provide a breakdown of each business group in each department/agency.

Answer:

a) – b)

Group	2007-08 \$	2008-09 \$	2009-10 \$	2010-11 \$	FYTD \$
AGIMO	43,753	47,226	36,815	49,010	27,145
AMPS	46,516	23,496	30,936	30,308	20,650
Budget	33,047	37,281	37,336	35,317	25,004
COOG	22,845	17,085	23,158	25,068	10,462
Deregulation	1,634	8,870	8,809	11,769	7,156
FMG	13,900	15,796	22,403	33,525	19,130
¹ TOTAL	161,695	149,754	159,457	184,997	109,547

1. Figures comprise Cabcharge data

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Finance and Deregulation Portfolio

Department/Agency: Australian Electoral Commission

Outcome/Program:

Topic: Taxi Costs

Senator: Ryan

Question reference number: F110

Type of question: Written

Date set by the committee for the return of answer: Friday, 30 March 2012

Number of pages: 3

Question:

- a) How much did each department/agency spend on taxis in 2007-08, 2008-09, 2009-10 and 2010-11? Provide a breakdown of each business group in each department/agency.
- b) How much did each department/agency spend on taxis this financial year to date? Provide a breakdown of each business group in each department/agency.

Answer:

- a) – b)

	2007-08	2008-09	2009-10	2010-11	FYTD
	\$	\$	\$	\$	\$
Finance and Business Services Branch	2,201	2,545	20,427	13,132	3,784
Information Technology Branch	2,609	3,389	4,388	3,706	1,451
Elections Branch	25,763	6,224	11,953	15,924	3,717
Executive	3,021	6,477	5,648	6,929	4,065
Education and Communications Branch	5,567	6,761	9,133	12,490	7,362
Roll Management Branch	8,123	7,504	22,678	5,718	2,678
People Services Branch	16,969	14,796	9,626	8,033	12,940
Legal and Compliance Branch	573	3,458	3,708	1,812	1,186
Strategic Capability Branch	9,733	12,086	27,061	43,272	8,513
NSW State Office	47,191	22,179	17,867	52,865	6,065
VIC State Office	11,408	7,802	13,433	28,215	6,964
QLD State Office	17,068	10,171	15,309	35,678	6,226
SA State Office	9,421	8,881	3,969	6,934	3,486
WA State Office	5,303	3,871	7,663	19,701	4,026
TAS State Office	2,016	1,906	1,469	4,044	1,083
NT State Office	2,302	2,298	3,433	6,139	1,317
Total	169,268	120,348	177,765	264,592	74,863

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Department/Agency: ComSuper

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Answer:

a) – b)

Business Group	2007-08 \$	2008-09 \$	2009-10 \$	2010-11 \$	FYTD \$
Executive	959.10	1,286.38	2,104.86	1,825.31	775.61
Military Schemes and Pensions	11,981.60	8,055.64	8,395.84	7,408.78	5,413.48
APS Schemes	18,117.14	10,369.48	7,899.25	5,989.49	6,092.66
PSSap Scheme	0.00	0.00	0.00	2,160.37	1,119.05
Corporate Governance	272.96	865.51	1,235.81	1,608.33	1,440.02
Human Resources	4,101.11	3,409.38	861.00	902.23	455.83
Communications	327.50	402.06	1,163.38	2,254.70	654.54
Financial Management Group	2,682.08	1,796.99	2,366.44	1,403.03	1,679.45
Projects	5,513.19	2,119.06	4,958.59	0.00	0.00
Project Management Office				148.84	230.46
Information Technology Solutions Group	8,139.16	1,481.07	2,788.57	2,250.72	2,223.81
Total	52,093.84	29,785.57	31,773.74	25,951.80	20,084.91

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Finance and Deregulation Portfolio

Department/Agency: Commonwealth Superannuation Corporation

Outcome/Program:

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Answer:

In respect of public monies:

a)-b)

	2007-08	2008-09	2009-10	2010-11	2011-12 FYTD
	\$	\$	\$	\$	\$
Trustee and CEO	2,796	2,793	2,638	1,892	2,818
Member and Corporate Service	8,115	16,434	18,148	10,475	14,551
Total	10,911	19,227	20,786	12,367	17,369

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ANSWERS TO QUESTIONS ON NOTICE
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Finance and Deregulation Portfolio

Department/Agency: Future Fund Management Agency
Outcome/Program: General
Topic: Taxi Costs

Senator: Ryan

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Type of question: Written

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Answer:

a) – b)

Future Fund Management Agency	2007-08	2008-09	2009-10	2010-11	FYTD
	\$	\$	\$	\$	\$
	48,678	104,818	72,528	78,319	54,817