

NASF: SPENDING PROFILE

	2010-11 (\$ m)	2011-12 (\$ m)	2012-13 (\$ m)	Total (\$ m)
NATIONAL LEADERSHIP AND INTER-JURISDICTIONAL COLLABORATION				
Northern Australia Ministerial Forum - Regular meetings of CW, QLD, WA and NT Regional Development Ministers	0.045	0.080	0.080	0.205
Standing Committee and Regional Facilitation - Provide the Ministerial Forum with expert advice and support	0.05	0.20	0.15	0.400
Northern Australia local government and household water management initiative - To build the capacity of local government and communities in northern Australia to manage water	0.1	0.4	0.3	0.800
Northern Australia Indigenous Sustainable Development Forum -Facilitate close and effective engagement with Indigenous stakeholders	0.1	0.3	0.2	0.600
Community based planning - Deepen understanding of barriers to collaborative community participation in planning	0.05	0.25	0	0.300
ASSESSMENT OF SUSTAINABLE DEVELOPMENT OPPORTUNITIES AND RISKS				
Northern Australia Economic and Social Data Development - Better inform decision making and improve the capacity of governments to profile regions	0.1	0.26	0.26	0.620
Building markets in environmental and land management services - Examine the establishment of a market in environmental and land management services	0.05	0.2	0.15	0.400
Partnership with the CRC for Remote Economic Participation - Formal partnership to facilitate improved information exchange and strengthen research uptake	0.1	0.1	0.1	0.300
A timetable for infrastructure investment in northern Australia - Establish an indicative timetable of regional infrastructure investment priorities	0.05	0.25	0.2	0.500
NORTHERN AUSTRALIA BEEF INDUSTRY STUDY				
Thorough assessment of risks and opportunities facing the northern beef industry	0.4	1.1	0.4	1.900
Total Impact on Fiscal Balance	1.045	3.14	1.84	6.025