

Standing Committee on Finance and Public Administration

ANSWER TO QUESTION ON NOTICE

Additional Estimates Hearing – February 2010

Department of Finance and Deregulation

Finance and Deregulation Portfolio

All Outcomes, All Programs

All Portfolio Agencies

Topic: Staffing Expenditure

Question reference number: F43

Type of Question: Written

Date set by the committee for the return of answer: 26 March 2010

Number of Pages: 1

Senator Ryan asked:

- a) What is the total expenditure on staffing for the Department and for all portfolio agencies?
- b) What is the SES and non-SES breakdown?

Answer:

a) & b)

EXPENDITURE ON STAFFING FOR THE FINANCE AND DEREGULATION PORTFOLIO FOR THE 2008-09 FINANCIAL YEAR

| | Department of Finance and Deregulation (\$ million) | Australian Electoral Commission (\$ million) | Australian Reward Investment Fund (ARIA) (\$ million) | ComSuper (\$ million) | Future Fund Management Agency (\$ million) | TOTAL (\$ million) |
|--------------------|---|--|---|-----------------------|--|--------------------|
| *Total expenditure | \$143,619 | \$63,104 | \$9,259 | \$49,347 | \$14,277 | \$279,606 |
| SES Staff | **N/A | \$4,104 | ***N/A | \$2,260 | \$5,647 | - |
| Non-SES Staff | **N/A | \$59,003 | ***N/A | \$47,087 | \$8,630 | - |

* Includes wages and salaries, superannuation, leave and other entitlements.

** The Finance accounting system does not provide a breakdown of staffing expenditure by level. Details of SES remuneration are available in the Notes to the Financial Statements in the *Department of Finance and Deregulation 2008-09 Annual Report*.

*** ARIA employees are not employed under the *Public Service Act 1999* as SES and non-SES officers.