ANSWER TO QUESTION ON NOTICE

Additional Estimates Hearing – February 2010 Department of Finance and Deregulation Finance and Deregulation Portfolio

Outcome 1, Program NA Topic: Savings

Question reference number: F18 Type of Question: Hansard F&PA 26, 9 February 2010 Date set by the committee for the return of answer: 26 March 2010

Number of Pages: 5 Senator Joyce asked:

Can you give a list of how much of this \$10 billion in savings has actually been achieved? Give me one example of one of those savings. ... So nothing has been reconciled back to test the veracity of the \$10 billion savings released on 22 November 2007?

Answer:

The following tables list savings costed under the *Charter of Budget Honesty Act 1998* prior to the 2007 Federal Election and as published in 2008-09 Budget Paper 2. One election costing item was published in the 2009-10 MYEFO. Savings from these items total approximately \$10.3 billion over the period 2007-08 to 2010-11.

Election Costing Item	Title as published in 2008-09 or 2009-10 MYEFO	Total: 2007-08 to 2010-11 \$m
Remove Tax Deductibility for Political Donations from 1 July 2008	Political donations — removing tax deductibility	20.4
Labor's Tax Plan for the Future: Defer until beyond 2010-11 reduction in top tax rate from 45% (and FBT rate from 46.5%) for taxpayers earning over \$180,000	Personal income tax cuts — tax plan for Australia's future	3,150.0
Partially Reverse DFAT - Budget Sustainability Measure	Responsible Economic Management — Department of Foreign Affairs and Trade - budget sustainability	20.0
MPs and Senators Printing Allowance - Reduction from 1 July 2008	Responsible Economic Management — Parliamentarians' printing entitlement — reduction	20.1

ANSWER TO QUESTION ON NOTICE

Additional Estimates Hearing – February 2010

Department of Finance and Deregulation Finance and Deregulation Portfolio

Election Costing Item Title as published in 2008-09 or 2009-10 MYEFO Total: 2007-08 to 2010-11 Śm Reducing the Number of Responsible Economic Management — Ministerial 98.6 Ministerial Staff by 30 per and Opposition Staff - 30 per cent reduction cent (Ministerial and Opposition personal staff) Work Skills Vouchers -Responsible Economic Management — Skills for 587.7 abolition the Future — work skills vouchers National Capital Authority -Responsible Economic Management — National 12.3 reduction in funding Capital Authority — streamlining responsibilities Green Vouchers - abolition Responsible Economic Management — Green 334.3 **Vouchers for Schools** Commercial Ready - use Responsible Economic Management — 547.2 uncommitted funding as **Commercial Ready** offsets Dental treatment -Responsible Economic Management — Dental 369.3 enhanced Medicare items treatment — enhanced Medicare items for for patients with chronic patients with chronic conditions and complex and complex conditions conditions reversal of measures Carrick Institute - reduction Responsible Economic Management — Carrick 5.4 Institute in funding Increase funding for ATO Increased funding for the Australian Taxation 1,005.7 **Compliance Dividend** Office compliance dividend Global Integration -Responsible Economic Management — Australian 121.2 Australian Industry **Industry Productivity Centres** Productivity Centres reversal of measure to use as offsets Clinical Training for Enrolled Responsible Economic Management — clinical 134.9 Nurses - reversal of measure training for enrolled nurses **Close Nauru and Manus** Responsible Economic Management — Offshore 51.5 Island Detention Centres processing centres in Nauru and Manus Province - closure Abolition of the Access Card Responsible Economic Management — Access 1,061.2 Card

ANSWER TO QUESTION ON NOTICE

Additional Estimates Hearing – February 2010

Department of Finance and Deregulation

Finance and Deregulation Portfolio

Election Costing Item	Title as published in 2008-09 or 2009-10 MYEFO	Total: 2007-08 to 2010-11 \$m
Institute for Trade Skill Excellence - discontinue funding	Responsible Economic Management — Institute for Trade Skills Excellence	16.0
National Nanotechnology Strategy - ceases from 1 July 2009	Responsible Economic Management — National Nanotechnology Strategy	11.7
MRI - Improved Access - reversal of measure	Responsible Economic Management — Magnetic Resonance Imaging — improved access	39.9
Extending Building Entrepreneurship in Small Business - reversal of measure	Responsible Economic Management — Building Entrepreneurship in Small Business Program	10.6
Financial Literacy Foundation - use remaining funding as offset	Responsible Economic Management — Financial Literacy Foundation — transfer	13.5
DHS Additional Funding - reverse measure	Responsible Economic Management — Human Services — departmental funding	10.5
Fold Invest Australia functions into Austrade	Responsible Economic Management — Invest Australia functions — merge into Austrade	84.5
Asia-Pacific Partnership on Clean Development and Climate - do not extend funding	Responsible Economic Management — Asia-Pacific Partnership on Clean Development and Climate	49.6
Abolish Electronic Authentication, Validation and Notary Services initiative	Responsible Economic Management — Electronic Authentication and Verification	17.6
Absorb Future Fund Advisory Unit	Responsible Economic Management — Future Fund Advisory Unit	2.5
One-off Efficiency Dividend of 2 per cent	Responsible Economic Management — Efficiency Dividend	1,338.8
Do Not Call Register - Change from partial to full cost recovery	Responsible Economic Management — Do Not Call Register — cost recovery	3.3
Digital Action Plan - reverse measure	Responsible Economic Management — Digital Action Plan	15.7

ANSWER TO QUESTION ON NOTICE

Additional Estimates Hearing – February 2010

Department of Finance and Deregulation

Finance and Deregulation Portfolio

Election Costing Item	Title as published in 2008-09 or 2009-10 MYEFO	Total: 2007-08 to 2010-11 \$m
Australia-China FTA - continuation of negotiations - reverse measure	Responsible Economic Management — Australia- China Free Trade Agreement —departmental funding	9.6
Health and Medical Investment Fund - redirect funding for offsets	Responsible Economic Management — Health and Medical Investment Fund	226.2
Better Access to Oncology - reduce funding	Responsible Economic Management — Radiation oncology — redirect funds to establish oncology facilities in Cairns and Lismore	15.3
Business Skill Vouchers for Apprentices - discontinue	Responsible Economic Management — Skills for the Future — business skills vouchers for apprentices	9.9
Tasmanian Health Services Infrastructure - reverse measure	Responsible Economic Management — Tasmanian Health Services Infrastructure	35.1
Greenhouse Gas Abatement Program - abolish	Responsible Economic Management — Greenhouse Gas Abatement Program	6.0
Fairer and Flexible Industrial Relations System	Responsible Economic Management — A Fairer and Flexible Workplace Relations System	286.1
Family Trust Changes - reversal	Family trusts — savings measure	18.0
Onshore Assistance component of Securing our Fishing Future - reduce funding	Responsible Economic Management — Onshore Assistance of Fisheries Adjustment Package	5.5
Advancing Australia - FarmBis - abolish	Responsible Economic Management — Advancing Australia — FarmBis	28.0
Australia on the World Stage - Enhancement - reverse measure	Responsible Economic Management — Australia on the World Stage — enhancement	19.0
Global Integration - Food Innovation Grants Program - abolish	Responsible Economic Management — National Food Industry Strategy — Food Innovation Grants	49.5
Agriculture Advancing Australia - Farmhelp Program - abolish	Responsible Economic Management — Advancing Australia — FarmHelp	79.0

ANSWER TO QUESTION ON NOTICE

Additional Estimates Hearing – February 2010 Department of Finance and Deregulation

Finance and Deregulation Portfolio

Election Costing Item	Title as published in 2008-09 or 2009-10 MYEFO	Total: 2007-08 to 2010-11 \$m
Introduction of Whole of Government procurement for common Government services	 Commonwealth Property Management Framework - identification of savings* Desktop computing equipment - whole-of- government coordinated procurement* Telecommunications services - whole-of- government coordinated procurement* 	52.2
	Total	9,993.4

* Published in the 2009-10 MYEFO

The following table lists savings that were not costed under the *Charter of Budget Honesty Act 1998* but were published in the 2008-09 Budget Paper 2.

Title as Published	Total: 2007-08 to 2010-11 \$m
Responsible Economic Management - Advancing Australia - Advancing Agricultural Industries	24.2
Responsible Economic Management - Australian Technical Colleges - rationalisation	81.3
Responsible Economic Management - Community Business Partnership - abolition	1.2
Responsible Economic Management - Defeating the Weed Menace	0.3
Responsible Economic Management - Government Communication Unit - abolition	7.3
Responsible Economic Management - Healthy Active Australia - promoting healthy living	2.1
Responsible Economic Management - Medibank Private Ltd - not proceeding with sale	165.3
Responsible Economic Management - New Industries Development Program	6.6
Responsible Economic Management - Parliamentary Local Liaison Officers	1.6
Responsible Economic Management - Regulations for Private Rulings requiring valuations	30.2
Total	320.1

Totals (\$	m):
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Election Costing Items	9,993.4
Non-Election Costing Items	320.1
Combined Total	10,313.5