

Senate Finance and Public Administration Legislation Committee
Additional Estimates Hearing – February 2010
ANSWER TO QUESTION ON NOTICE

Topic: Staffing Expenditure

Question reference number: CC15

Type of Question: Written

Date set by the committee for the return of answer: 26 March 2010

Number of Pages: 1

Question: (Senator Ryan)

- a) What is the total expenditure on staffing for the Department and for all portfolio agencies?
- b) What is the SES and non-SES breakdown?

Answer:

- a) The total expenditure on staffing for the Department from 1 July 2009 to 31 January 2010 was \$29.5 million.

The total expenditure on staffing for the Office of the Renewable Energy Regulator from 1 July 2009 to 31 January 2010 was \$1.3 million.

- b) The Department's breakdown of SES and non-SES staff as at 31 January 2010 was as follows:
 - SES: 30
 - Non-SES: 478

The Office of the Renewable Energy Regulator's breakdown of SES and non-SES staff as at 31 January 2010 was as follows:

- SES: 1
- Non-SES: 22