Senate Finance and Public Administration Standing Committee ANSWERS TO QUESTIONS ON NOTICE

ADDITIONAL BUDGET ESTIMATES 2008-09 (February 2009)

Prime Minister and Cabinet Portfolio

Department/Agency: Inspector-General of Intelligence and Security **Outcome/Output Group:** N/A **Topic:** Use of consultants

Senator: Senator Coonan Question reference number: PM68 (a-e) Type of question: Written Date set by the committee for the return of answer: 9 April 2009

Number of pages: 2 Answer:

<u>PM68 a)</u>

Question:

on: How much did each department and agency spend in 2007-08 on:

- a. Consultants in total
- b. ITC Consultants
- c. Legal Consultants
- d. HR Consultants
- e. Accounting Consultants

Answer: a. $$159,217.48^{1}$

- b. Nil
- c. \$103,687.03
- d. \$7,186.36
- e. \$820.00

Note 1: Categories b) to e) do not total category a) as the four categories specified do not cover all of the types of consultancies used in the period.

<u>PM68 b)</u>

Question: What was the average cost per hour for each department of the above A-E?

Answer:	a.	\$325.15
	b.	Nil
	c.	\$410.46
	d.	\$266.67
	e.	\$330.00

<u>PM68 c)</u>

Question: How much is it estimated that each department and agency will spend in 2008-09 on:

a. Consultants in total

- b. ITC Consultants
- c. Legal Consultants
- d. HR Consultants
- e. Accounting Consultants

Answer: a. \$119,554.30

- b. \$52,320.00
- c. \$41,097.00
- d. \$3,142.80
- e. Nil

<u>PM68 d)</u>

Question: What is the average cost per hour for each department and agency of the above A-E?

- Answer: a. \$284.65
 - b. \$290.66
 - c. \$315.16
 - d. \$360.00
 - e. Nil

<u>PM68 e)</u>

Question: Over each year of the forward estimates, how much will each department and agency spend on:

- a. Consultants in total
- b. ITC Consultants
- c. Legal Consultants
- d. HR Consultants
- e. Accounting Consultants

Answer: a. $$246,000.00^{2}$

- b. \$192,000.00
- c. \$50,000.00
- d. \$4,000.00
- e. Nil

Note 2: The figures provided are for 2009/2010. The office has not yet prepared an internal budget beyond 2009/2010 for consultancies.