Senate Finance and Public Administration Standing Committee ANSWERS TO QUESTIONS ON NOTICE ADDITIONAL ESTIMATES – 24 FEBRUARY 2009

Human Services Portfolio

Department/Agency: Department of Human Services **Outcome/Output Group:** Outcome 1/Output Group 1

Topic: Contractors

Senator: Scullion

Question reference number: HS2

Type of question: Hansard F&PA 110, 24 February 2009

Date set by the committee for the return of answer: 9 April 2009

Question:

HS2a: Senator SCULLION—Have you had any outside contractors or advisers who have been appointed or taken on?

Ms Hartland—Outside contractors?

Senator SCULLION—Yes.

Ms Hartland—Yes, but it would vary in terms of ICT contractors and those sorts of things. I do not have those figures but we could get those.

HS2b: Ms Hartland—I think any of the advisers would be picked up in consultancies. For example,—

Senator SCULLION—As to my question, I just wished for completeness to cover that area. It was not specifically only as to consultancies.

Ms Williams—We will get you a list of all staff who come into those two categories.

Senator SCULLION—Okay. When you provide the contractors and who they are, can you also provide the value of each of the contracts, so what they are actually estimated at?

Answer:

HS2a-b: Refer attached table demonstrating which contractors have been engaged, the gazetted value of the contract and monies expended from 1 July 2008 to 28 February 2009.

Non-IT Contractors Contracts/Expenditure – 1 July 2008 to 28 February 2009* (*The Listed Vendors provided specified personnel for a specified period for each contract)

Non-IT Contractor Name	Contract Value	Expenditure YTD
	(GST inclusive)	(GST inclusive)
Careers Unlimited Pty Ltd	\$33,674	\$33,674
Careers Unlimited Pty Ltd	\$48,832	\$7,108
Cordelta Pty Ltd	\$28,500	\$24,157
Cordelta Pty Ltd	\$12,566	\$8,397
PCA People	\$54,704	\$17,752
TOTAL	\$129,444	\$91,088

IT Contractors Contracts/Expenditure – 1 July 2008 to 28 February 2009* (*The Listed Vendors provided specified personnel for a specified period for each contract)

IT Contractor Name	Contract Value	Expenditure YTD
	(GST inclusive)	(GST inclusive)
Alliance Group Pty Ltd	\$227,920	\$157,850
Clicks Recruit Pty Ltd	\$216,602	\$77,250
Clicks Recruit Pty Ltd	\$222,750	\$37,642
Compas Pty Ltd	\$214,500	\$95,238
Data 3 Limited	\$186,560	\$83,545
eConnect Solutions Pty Ltd	\$101,530	\$84,502
Encore IT Services Pty Ltd	\$208,780	\$41756
Encore IT Services	\$255,112	\$66,185
Finite Recruitment Pty Ltd	\$217,800	\$131,208
Innogence Limited	\$149,435	\$0
Lodestone Management Pty Lt	\$79,200	\$0
Oakton Services Pty Ltd	\$9,680	\$9,680
OOBE Pty Ltd	\$29,095	\$3,795
Paxus Australia Pty Ltd	\$142,324	\$6,298
Paxus Australia Pty Ltd	\$156,834	\$12,874
Paxus Australia Pty Ltd	\$223,080	\$68,640
PeopleBank Australia Ltd	\$194,480	\$87,282
Redback Consulting Pty Ltd	\$174,625	\$42,625
SecureLink Pty Ltd	\$48,000	\$35,310
SecureLink Pty Ltd	\$66,000	\$0.00
Southern Cross Computing	\$164,863	\$0.00
Southern Cross Computing	\$125,840	\$0.00
Tarakan Consulting Pty Ltd	\$70,752	\$17,952
Tarcus Pty Ltd	\$74,800	\$59,950
TOTAL	\$3,560,562	\$1,119,582

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