

## Attachment A: Answer to Question on Notice F73\*

### ■ Total funding for hosting APEC 2007 in measures announced between MYEFO 2004-05 and Budget 2006-07

Figures given in the answer provided to Question on Notice F62 from the October 2006 Senate Estimates hearings.

	2004-05 (\$m)	2005-06 (\$m)	2006-07 (\$m)	2007-08 (\$m)	2008-09 (\$m)	2009-10 (\$m)	Total (\$m)
<b>Total Fiscal Balance Impact **</b>	-4.0	-72.9	-137.9	-95.0	0.0	-0.3	-310.2

Source: Standing Committee on Finance and Public Administration, 'Attachment A: Announced APEC 2007 funding for Australian Government agencies', Answer To Question On Notice: Finance and Administration Portfolio: Department of Finance and Administration, *Supplementary Budget Estimates Hearing – October 2006*.

### ■ Additional funding for hosting APEC 2007 announced at MYEFO 2006-07

Measure: APEC 2007 - Health Ministers' Meeting

The Government will provide \$5.8 million over two years to host an APEC Health Ministers' Meeting during 2007, which will reinforce Australia's engagement with the Asia Pacific region on public health issues. The APEC Health Ministers' Meeting will be held in Sydney and involve Health Ministers and accompanying delegations from 21 APEC economies as well as observer organisations.

	2004-05 (\$m)	2005-06 (\$m)	2006-07 (\$m)	2007-08 (\$m)	2008-09 (\$m)	2009-10 (\$m)	Total (\$m)
PM&C (APEC 2007 Taskforce)			4.7	0.0			4.7
Health			1.0	0.1			1.1
<i>Expense</i>			5.7	0.1			5.8
<i>Capital</i>			0.0	0.0			0.3
<b>Fiscal Balance Impact**</b>			-5.7	-0.1			-5.8

Source: 2006-07 MYEFO, Appendix A: Policy Decisions Taken Since the 2006-07 Budget. Further detail by agency is available in the 2006-07 Portfolio Additional Estimates Statements for each affected agency. Differences between these documents and MYEFO are due to rounding.

### APEC 2007 ANNOUNCED MEASURES: MYEFO 2004-05 to MYEFO 2006-07 – Total Funding

	2004-05 (\$m)	2005-06 (\$m)	2006-07 (\$m)	2007-08 (\$m)	2008-09 (\$m)	2009-10 (\$m)	Total (\$m)
<b>Total Fiscal Balance Impact **</b>	-4.0	-72.9	-143.6	-95.1	0.0	-0.3	-316.0

#### List of Acronyms used in this document

APEC	Asia Pacific Economic Cooperation forum
Health	Department of Health & Ageing
MYEFO	Mid-Year Economic & Fiscal Outlook
PM&C	Department of Prime Minister & Cabinet
PM&C (APEC 2007 Taskforce)	APEC 2007 Taskforce, Department of Prime Minister & Cabinet

\* Funding for Australian Government agencies. Services provided by other jurisdictions on behalf of the Australian Government are provided on a fee-for-service basis.

\*\* Negative numbers represent a worsening fiscal balance. Discrepancies are due to rounding.