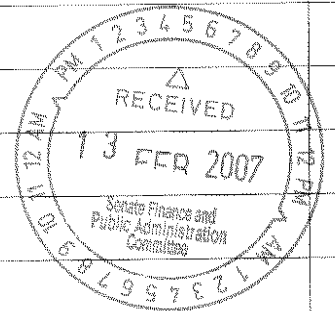


Establishment Variances Government

1 October 2006 to 1 January 2007

Portfolio	Minister	Plus	Minus	Total
Prime Minister	Mr Howard	1 X Senior Adviser 2, 1 X Adviser, 1 X Assistant Adviser	1 x Adviser, 1 X Assistant Adviser	1
Transport and Regional Services	Mr Vaile			0
Treasurer	Mr Costello			0
Foreign Affairs	Mr Downer			0
Finance and Administration	Sen Minchin			0
Trade	Mr Truss			0
Health and Ageing	Mr Abbott			0
Attorney-General	Mr Ruddock			0
Communications, Information Technology and the Arts	Sen Coonan	1 x Sec/Admin Assistant		1
Immigration and Multicultural Affairs	Sen Vanstone			0
Defence	Dr Nelson			0
Industry, Tourism and Resources	Mr Macfarlane			0
Employment and Workplace Relations	Mr Andrews			0
Environment and Heritage	Sen Campbell			0
Agriculture, Fisheries and Forestry	Mr McGauran			0
Families, Community Services and Indigenous Affairs	Mr Brough			0
Education, Science and Training	Ms J Bishop			0
Justice and Customs	Sen Ellison			0
Arts and Sport	Sen Kemp			0
Human Services	Mr Hockey			0
Fisheries, Forestry and Conservation	Sen Abetz			0
Vocational and Technical Education	Mr Hardgrave			0
Small Business and Tourism	Mrs Bailey	1 X Assistant Adviser		1
Local Government, Territories and Roads	Mr Lloyd			0
Revenue and Assistant Treasurer	Mr Dutton			0
Community Services	Mr Cobb			0
Workforce Participation	Dr Stone			0
Veteran's Affairs	Mr Billson			0
Special Minister of State	Mr Nairn			0
Ageing	Sen Santoro	1 X Assistant Adviser		1



Establishment Variances Government

1 October 2006 to 1 January 2007

Parliamentary Secretary to the Minister for		Plus	Minus	
Transport and Regional Services	Mrs D Kelly			0
Health and Ageing	Mr Pyne			0
Foreign Affairs	Ms Gambaro			0
Treasurer	Mr Pearce			0
Environment and Heritage	Mr Hunt			0
Agriculture, Fisheries and Forestry	Ms Ley			0
Education, Science and Training	Mr Farmer			0
Finance and Administration	Sen Colbeck	1 x Adviser		1
Defence	Sen J Macdonald			0
Industry, Tourism and Resources	Mr Baldwin			0
Immigration and Multicultural Affairs	Mr Robb			0
Prime Minister	Mr Turnbull			0
Other				
Cabinet Policy Unit (CPU)				0
Government Members Secretariat (GMS)				0
Government Whips				0
Leader of the The Nationals in the Senate				0
Former Office Holder				0
Taskforce				0
Difference Oct 06 (454.1) to Jan 07 (459.1) = 5		7	2	5

Summary	Plus	Minus	
Principal Adviser			0
Senior Adviser Chief of Staff(Cabinet)			0
Senior Adviser 2 (PM / Deputy PM / Treasurer)	1		1
Senior Adviser 1 (Cabinet)			0
Senior Adviser (Chief of Staff) / Senior Adviser 1 (non-Cabinet)			0
Media Adviser (Deputy PM / Treasurer)			0
Media Adviser (Cabinet)			0
Media Adviser			0
Adviser	2	1	1
Assistant Adviser	3	1	2
Executive Assistant / Office Manager			0
Secretary/Admin Assistant	1		1
Consultant			0
Total	7	2	5