

**Senate Finance and Public Administration Legislation Committee**

**ANSWERS TO QUESTIONS ON NOTICE**

**Prime Minister and Cabinet Portfolio**

**Department of the Prime Minister and Cabinet**

Additional Estimates Hearings 2005-2006, 13 February 2006

**Question: PM 64 Part 1**

**Topic: APEC 2007 Taskforce**

**Senator Evans asked:** In response to my question on notice from the Supplementary Budget estimates (PM 73 part 4) it was indicated that \$1,175,500 was budgeted for 2005-06 for "Total IT – Personal computers, Laptops, servers etc". Please provide an itemised breakdown of spending on these capital items, including the model and make of all items purchased, the quantity of each item purchased and the cost of each individual item and the supplier from whom each item was purchased.

The total expenditure to the end of January 2006 on Capital under the category of "Total IT" is \$233,000. The table below outlines the expenditure on these items greater than or equal to \$10,000 and actually makes up 97% of the total Capital expenditure for "Total IT".

<b>Model</b>	<b>Make</b>	<b>Quantity</b>	<b>Item Cost (exl GST)</b>	<b>Total cost</b>	<b>Vendor</b>
HP LaserJet 4250dtn Printer	HP	4	\$2,770	\$11,080	Commander
HP Colour LaserJet 5550dn Printer	HP	4	\$6,520	\$26,080	Commander
HP Compaq dc7600 PC	HP	50	\$980	\$49,000	Commander
HP L1740 17" TFT Monitor	HP	50	\$450	\$22,500	Commander
HP Compaq dc7600 PC	HP	50	\$1,095	\$54,750	Commander
HP L1740 17" TFT Monitor	HP	50	\$495	\$24,750	Commander
Enterprise Risk Register Software	Enterprise	n/a	\$20,600	\$20,600	Incom Pty Ltd
TASkey TEAM Software	TASkey	n/a	\$17,870.09	\$17,870.09	Taskey Pty Ltd
<b>Total</b>				<b>\$226,630.09</b>	

**Question: PM 64 Part 2**

**Topic: APEC 2007 Taskforce**

**Senator Evans asked:** In response to my question on notice from the Supplementary Budget estimates (PM 73 part 4) it was indicated that \$447,401 was budgeted for 2005-06 for "Total Communication Equipment – Mobile GSM and portable radios and personal communication devices". Please provide an itemised breakdown of spending on these capital items, including the model and make of all items purchased, the quantity of each item purchased and the cost of each individual item and the supplier from whom each item was purchased.

**Answer:** There has been nil expenditure against this category as at 31 January 2006.

**Question:** PM 64 Part 3

**Topic:** APEC 2007 Taskforce

**Senator Evans asked:** Where equipment listed in response to question 2, above, is, or will be allocated to a staff member, please indicate the APS grade of the staff member.

**Answer:** Not applicable.

**Question:** PM 64 Part 4

**Topic:** APEC 2007 Taskforce

**Senator Evans asked:** In response to my question on notice from the Supplementary Budget estimates (PM 73 part 4) it was indicated that \$3,981,600 was budgeted for 2005-06 for "Total Office Accommodation – includes office fit out, partitioning, TV's, white boards, conference telephones, shredders, projectors, video conf". Please provide an itemised breakdown of spending on all items valued at over \$100 listed against this spending including the model and make of all items purchased, the quantity of each item purchased and the cost of each individual item and the supplier from whom each item was purchased. Please also provide a full breakdown of all spending on services included in \$3,981,600, including name of the service provider, the cost of the service, a full description of the service provided.

**Answer:** Government expenditure is publicly reported in up to 3 ways;

- all procurements over \$10,000 are published in the Gazette on Austender - [contracts.gov.au](http://contracts.gov.au);
- all contracts over \$100,000 are reported six monthly in the Murray Order and;
- all consultancies over \$10,000 are included in the Department's Annual Report.

Any expenditure recorded by the APEC 2007 Taskforce will also be reported publicly in the ways outlined above. Our reporting is geared around providing information that produces the above reports. The resources required to produce reports below these thresholds are very labour intensive and would unreasonably divert existing resources from planning for the APEC suite of meetings.

Expenditure to the end of January 2006 on Capital under the category of "Total Office Accommodation" is \$748,000. The table below outlines the expenditure on these items greater than or equal to \$10,000 and actually makes up 87% of the total Capital expenditure for "Total Office Accommodation".

Model	Make	Quantity	Item Cost (excl GST)	Total cost (excl GST)	Vendor
INCA Manager w/seat slide	Chairs	105	\$465	\$48,825	Gregory Australia Limited
3 drawer Class C cabinets		20	\$1,173.19	\$23,463.80	Planex Sales P/L
2 drawer Class C cabinets		30	\$1,971.38	\$59,141.40	Planex Sales P/L
Access control and Type 1 Security system		n/a	\$80,676	\$80,676	Chubb Security Australia Pty Ltd
Fit Out management and construction Sydney		n/a	n/a	\$47,250	Invogue Projects group
Airconditioning Services Sydney		n/a	n/a	\$33,258	Titus Mechanical Pty Ltd
Interior design and fit out Canberra		n/a	n/a	\$26,872.77	Spacelift Design
Partitioning for Workstations Canberra	Trilogy	n/a	n/a	\$49,868	Designcraft
Supply and Installation of Automatic Doors Sydney		n/a	n/a	\$12,150	Dyna-Fix Installations Pty Ltd
Cabling for IT Level 30/31 Margaret Street - Sydney		n/a	n/a	\$44,120	DR Electrics
Aficio 2027 Copier	Aficio	1	\$12,096	\$12,096	Ricoh Australia Pty Ltd
Electrical Works and cabling Sydney			\$15,944	\$15,944	Alpha energy
Office Refit Canberra		n/a	\$18,370	\$18,370	Monaro Interiors
Installation of Workstations Sydney		n/a	\$27,242.05	\$27,242.05	Unifor
Painting Level 30/31 Margaret Street – Sydney		n/a	\$42,000	\$42,000	Synergy Commercial Industrial Painting Pty Ltd
Preparation and laying of Carpet in Sydney		n/a	\$27,473	\$27,473	Master Carpets
Fit out Level 30/31 Margaret Street – Sydney		n/a	\$73,484.09	\$73,484.09	Zero Nine
Second Hand Carpet Tiles - Sydney		n/a	\$12,304.55	\$12,304.55	Zero Nine
<b>Total</b>				<b>\$652,962.11</b>	