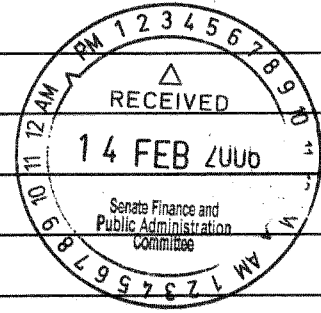


**Establishment Variances Government  
1 October 2005 to 1 February 2006**

| Portfolio   | Minister                       | Plus  | Minus   | Total |
|---|--------------------------------|---|---|-------|
| PM  | Mr Howard                      |   |   | 0     |
| Trade   | Mr Vaile                       |   |   | 0     |
| Treasurer   | Mr Costello                    | 1 X Assistant Adviser   |   | 1     |
| Foreign Affairs                                   | Mr Downer                      |   |   | 0     |
| Finance and Administration                        | Sen Minchin                    | 1 X Adviser   |   | 1     |
| Transport and Regional Services                   | Mr Truss                       |   |   | 0     |
| Health and Ageing                                 | Mr Abbott                      |   |   | 0     |
| Attorney-General                                  | Mr Ruddock                     |   |   | 0     |
| Communications, Info Tech and Arts                | Sen Coonan                     |   |   | 0     |
| Immigration and Multicultural Affairs             | Sen Vanstone                   |   | 1 X Senior Adviser 1 (Cabinet), 1 X Adviser   | -2    |
| Defence   | Dr Nelson<br>(Sen Hill)        |   | 2 X Adviser   | -2    |
| Industry, Tourism & Resources                     | Mr Macfarlane                  |   |   | 0     |
| Employment and Workplace Relations                | Mr Andrews                     |   |   | 0     |
| Environment and Heritage                          | Sen Campbell                   |   |   | 0     |
| Agriculture, Fisheries and Forestry               | Mr McGauran                    | 1 X Assistant Adviser   |   | 1     |
| Family, Community Services and Indigenous Affairs | Mr Brough<br>(Sen Patterson)   | 1 X Senior Adviser 1 (Cabinet), 1 X EAOM  |   | 2     |
| Education, Science and Training                   | Ms Bishop<br>(Dr Nelson)       | 1 X Assistant Adviser   |   | 1     |
| Justice and Customs                               | Sen Ellison                    |   |   | 0     |
| Arts and Sport                                    | Sen Kemp                       |   |   | 0     |
| Human Services                                    | Mr Hockey                      | 1 X Senior Adviser (non-Cabinet)  |   | 1     |
| Fisheries, Forestry and Conservation              | Sen Abetz<br>(Sen I Macdonald) | .6 X Senior Adviser (non-Cabinet), 1 X Adviser, 2 X Assistant Adviser   |   | 3.6   |
| Vocational and Technical Education                | Mr Hardgrave                   |   |   | 0     |
| Small Business and Tourism                        | Mrs Bailey                     |   |   | 0     |
| Local Govt, Territories and Roads                 | Mr Lloyd                       |   |   | 0     |
| Revenue and Assistant Treasurer                   | Mr Dutton<br>(Mr Brough)       | 1 X Adviser, 1 X Assistant Adviser  |   | 2     |
| Community Services                                | Mr Cobb                        | 1 X Senior Adviser (non-Cabinet), 1 x Media Adviser, 1 x Adviser, 1 X Assistant Adviser, 1 X EAOM, 1 X Sec/Admin Asst |   | 6     |
| Workforce Participation                           | Dr Stone<br>(Mr Dutton)        |   |   | 0     |
| Veteran's Affairs                                 | Mr Billson<br>(Mrs Kelly)      |   |   | 0     |
| SMOS  | Mr Nairn<br>(Sen Abetz)        |   | 2 X Assistant Adviser   | -2    |
| Ageing  | Sen Santoro<br>(Ms Bishop)     |   |   | 0     |
| Citizenship and Multicultural Affairs             | (Mr Cobb)                      |   | 1 X Senior Adviser (non-Cabinet), 1 x Media Adviser, 1 x Adviser, 1 X Assistant Adviser, 1 X EAOM, 1 X Sec/Admin Asst | -6    |



**Establishment Variances Government  
1 October 2005 to 1 February 2006**

| Parliamentary Secretaries to the                  |                                  | Plus   | Minus                           |     |
|---|----------------------------------|--|---------------------------------|-----|
| Minister for Trade                                | Mrs Kelly<br>(Sen J Macdonald)   |  |                                 | 0   |
| Minister for Health and Ageing                    | Mr Pyne                          |  |                                 | 0   |
| Minister for Foreign Affairs                      | Ms Gambaro<br>(Mr Billson)       |  |                                 | 0   |
| Treasurer   | Mr Pearce                        |  |                                 | 0   |
| Minister for the Environment and Heritage         | Mr Hunt                          |  |                                 | 0   |
| Minister for Agriculture, Fisheries & Forestry    | Ms Ley<br>(Sen Colbeck)          |  | 1 X Adviser                     | -1  |
| Minister for Education, Science and Training      | Mr Farmer                        |  |                                 | 0   |
| Minister for Finance and Administration           | Dr Stone                         |  |                                 | 0   |
| Minister for Defence                              | Sen J Macdonald<br>(Ms Gambaro ) |  | 1 X Assistant Adviser           | -1  |
| Minister for Industry, Tourism and Resources      | Mr Baldwin<br>(Mr Entsch)        |  |                                 | 0   |
| Immigration and Multicultural Affairs             | Robb                             | 1 X Adviser, 1 X Assistant Adviser, 1 X EAOM |                                 | 3   |
| Prime Minister                                    | Mr Turnbull<br>(Mr Nairn)        | 1 X Adviser                                  |                                 | 1   |
| Minister for Family and Community Services        | Ms Ley                           |  | 1 X Assistant Adviser, 1 X EAOM | -2  |
| <b>Other</b>                                      |                                  |  |                                 |     |
| Cabinet Policy Unit                               |                                  |  |                                 | 0   |
| Government Members Secretariat                    |                                  | 1 X Assistant Advsier                        |                                 | 1   |
| Whips   |                                  |  |                                 | 0   |
| Leader of the The Nationals in the Senate         |                                  |  |                                 | 0   |
| Former Office Holder                              |                                  |  |                                 | 0   |
| Taskforce   |                                  |  |                                 | 0   |
| Difference Oct 05 (422.6) to Jan 06 (430.2) = 7.6 |                                  | 23.6   | 16                              | 7.6 |

| Summary  | Plus        | Minus     |            |
|--|-------------|-----------|------------|
| Principal Adviser  |             |           | 0          |
| Senior Adviser Chief of Staff)(Cabinet)                        |             |           | 0          |
| Senior Adviser 2 (PM / Deputy PM / Treasurer)                  |             |           | 0          |
| Senior Adviser 1 (Cabinet)                                     | 1           | 1         | 0          |
| Senior Adviser (Chief of Staff) / Senior Adviser (non-Cabinet) | 2.6         | 1         | 1.6        |
| Media Adviser (Deputy PM / Treasurer)                          |             |           | 0          |
| Media Adviser (Cabinet)  |             |           | 0          |
| Media Adviser  | 1           | 1         | 0          |
| Adviser  | 6           | 5         | 1          |
| Assistant Adviser  | 9           | 5         | 4          |
| Personal Secretary   |             |           | 0          |
| Executive Assistant / Office Manager                           | 3           | 2         | 1          |
| Secretary/Admin Assistant                                      | 1           | 1         | 0          |
| <b>Total</b>   | <b>23.6</b> | <b>16</b> | <b>7.6</b> |