

Attachment A: Response to Question No. 42

Please note:

1. Figures are estimates only. Once finalised, actual country totals will be published in the *AusAID Statistical Summary 2010-11*.
2. Country totals are derived from estimates of country-specific assistance. Countries may also benefit from regional programs.
3. "Regional" figures include programs that are unable to be apportioned to individual countries, or where country attribution is not yet finalised.
4. Figures do not include estimated global flows where they cannot be directly attributed to Africa regional or country programs.
5. 2010-11 Budget estimated outcome for Africa is \$290.7 million. Difference is due to humanitarian funding (particularly in response to the Arab Spring and Horn of Africa) not attributed to Africa at the time of finalising the 2010-11 estimated Budget outcome.

2010-11 Africa Estimated Expenditure by Country and Sector⁽¹⁾

AusAID managed ODA									Other Government Departments (OGD) managed ODA	
Country	Breakdown by major program								TOTAL Estimated AusAID country total for 2010-11 ⁽²⁾	TOTAL Estimated OGD country total for 2010-11
	Food Security and Agriculture	Water and Sanitation	Maternal and Child Health	Human Resource Capacity Building (including Scholarships)	Infrastructure	NGO Programs, Small Grants, Civil Society and Volunteers	Other (including program management, design, review, appraisal)	Humanitarian		
Algeria				299,444					299,444	0
Angola				185,000					185,000	0
Benin				39,444				500,000	539,444	0
Botswana				2,408,000		161,760			2,569,760	0
Burkina Faso				256,696		88,065			344,761	0
Burundi				365,000		430,660		500,000	1,295,660	0
Cameroon				250,000		175,089			425,089	0
Cape Verde				145,000		49,019			194,019	0
Central African Republic									0	0
Chad								1,000,000	1,000,000	0
Comoros				145,000		71,350			216,350	0
Cote d'Ivoire								3,000,000	3,000,000	0
Democratic Republic of Congo						291,579		6,000,000	6,291,579	0
Djibouti				85,000					85,000	0
Egypt				539,444		99,950		2,500,000	3,139,394	5,171,443
Eritrea				22,600		525,831			548,431	0

AusAID managed ODA										Other Government Departments (OGD) managed ODA
Country	Breakdown by major program								TOTAL Estimated AusAID country total for 2010-11 ⁽²⁾	TOTAL Estimated OGD country total for 2010-11
	Food Security and Agriculture	Water and Sanitation	Maternal and Child Health	Human Resource Capacity Building (including Scholarships)	Infrastructure	NGO Programs, Small Grants, Civil Society and Volunteers	Other (including program management, design, review, appraisal)	Humanitarian		
Ethiopia		1,457,947	1,508,000	1,150,000		1,258,008		1,000,000	6,373,955	946,956
Equatorial Guinea				27,252					27,252	0
Gabon				186,696					186,696	0
Gambia				575,000					575,000	0
Ghana				1,264,444		1,420,150			2,684,594	3,789
Guinea						25,000			25,000	0
Guinea-Bissau									0	0
Kenya		1,960,692		4,405,395		2,659,920		7,000,000	16,026,007	697,757
Lesotho				726,444		365,366		230,262	1,322,072	0
Liberia				1,005,243		174,511		3,000,000	4,179,754	0
Libya								33,500,000	33,500,000	0
Madagascar						33,381			33,381	0
Malawi		1,955,970		1,679,688		2,677,475			6,313,134	718,077
Mali				414,444		467,921			882,365	0
Mauritania									0	0
Mauritius				1,150,000		89,686			1,239,686	0
Morocco				159,444					159,444	0
Mozambique		14,479,088		3,155,000		1,804,588		1,151,316	20,589,992	598,077
Namibia				645,000		237,298			882,298	0
Niger				14,444				10,476,974	10,491,418	0
Nigeria				1,215,672		476,310			1,691,982	0
Republic of Congo				85,000					85,000	0
Rwanda				145,000		416,810			561,810	0
Sao Tome & Principe				85,000		48,260			133,260	0
Senegal				215,892		178,818		345,395	740,105	0
Seychelles				978,875					978,875	1,624

AusAID managed ODA										Other Government Departments (OGD) managed ODA
Country	Breakdown by major program								TOTAL Estimated AusAID country total for 2010-11 ⁽²⁾	TOTAL Estimated OGD country total for 2010-11
	Food Security and Agriculture	Water and Sanitation	Maternal and Child Health	Human Resource Capacity Building (including Scholarships)	Infrastructure	NGO Programs, Small Grants, Civil Society and Volunteers	Other (including program management, design, review, appraisal)	Humanitarian		
Sierra Leone	1,500,000			1,217,287		174,507			2,891,794	0
Somalia				1,444,780				19,476,975	20,921,755	0
South Africa				3,219,287		3,461,680			6,680,967	244,959
Sudan (South and North)			2,000,000	1,017,443		1,562,311		25,110,000	29,689,754	912,144
Swaziland				881,276		977,608		1,151,316	3,010,200	0
Tanzania		344,400	6,055,022	3,104,429		2,197,314			11,701,165	759,381
Togo				215,892		34,637			250,529	0
Tunisia				528,888					528,888	0
Uganda		580,860	1,083,773	2,650,000		3,139,474		1,900,000	9,354,107	0
Zambia		5,902,438		2,264,444		1,513,579			9,680,461	10,000
Zimbabwe	8,302,181	21,371,715		2,341,422	11,500,000	4,341,388	68,431		47,925,138	0
Regional ⁽³⁾	3,730,000	10,143,626	190,000	13,918,572		5,910,413	2,540,000	7,782,221	44,214,832	4,317,177
TOTAL	13,532,181	58,196,736	10,836,795	56,828,283	11,500,000	37,539,718	2,608,431	125,624,459	316,666,604	14,381,382

Total AusAID managed ODA **\$316,666,604⁽⁴⁾**

Total OGD & ACIAR \$14,381,382

Estimated Total Africa ODA **\$331,047,986⁽⁵⁾**