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Australian Government
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SEC/OUT/2013/19

7 February 2013

Senator the Hon. Ursula Stephens
Chair
Senate Legislation Committee on
Foreign Affairs, Defence and Trade
Parliament House
CANBERRA ACT 2600

Dear Senator,
Dear Senator Stephens

On 28 and 29 May 2012, Defence witnesses attended the Senate Standing Committee on Foreign Affairs, Defence and Trade Legislation Committee Budget Estimates hearing.

46 questions were taken during the hearing, with a further 222 questions submitted in writing after the hearing.

Following the hearing, Senator Johnston asked a question on Second Pass approvals.

The response contained an incorrect Second Pass approval date for AIR 8000 Phase 2, *Battle Airlift – Caribou Replacement*.

A revised response is attached.

Yours sincerely

—
Dennis Richardson

Enclosure

1. Senate Standing Committee on Foreign Affairs, Defence and Trade, Questions on Notice – Committees Senate Budget Estimates 28 and 29 May 2012.

Senate Standing Committee on Foreign Affairs, Defence and Trade

QUESTIONS ON NOTICE - COMMITTEES

Senate Budget Estimates – 28/29 May 2012

Q252: Second Pass Approvals

Senator Johnston provided in writing.

- (a) How many Second Pass approvals have been made for each of the past four financial years?
- (b) What has been the total value of these approvals for each of the past four financial years?
- (c) How much has been actually been expended on each of these approvals for each of the past four financial years?
- (d) Which of the First Pass approvals over the past four financial years have reached Second Pass approval stage?
- (e) How much has actually been spent on each of the projects that have been approved at the Second Pass level over the past four financial years?

Response:

(a) to (c)

The tables below provide information on Second Pass approvals achieved within each of the past four financial years (FY 2008/09 to FY 2011/12) including the project title, approval date, and the total value for each individual project. There can be multiple approvals for the same project phase in both the same financial year or across financial years.

Summary

	Number of Second Pass Approvals	Total Value of Second Pass Approvals (\$m) *
2011/12	20	3,614
2010/11	13	4,128
2009/10	13	5,748
2008/09	11	1,320

Note

* Total value of Second Pass approvals is in the price and foreign exchange basis current at the time of project approval.

In addition to the above, AIR5349 Phase 3 EA-18G Growler Airborne Electronic Attack Capability 'achieved second pass approval on 14 Aug 12 at a total project value of \$1,179m [2012-13 Budget Out-turned Price and Exchange].

Second Pass Approvals – Financial Year 2011/12

Env.	No.	Phase	Project Title	Date Approved	Total Approval (\$m)	Total Expenditure (\$m) *#
AIR	8000	2	Battlefield Airlift – Caribou Replacement	03 May 12	1,200	113
AIR	8000	4	Additional C-17 Globemaster	13 Mar 12	270	220
AIR	9000	5D	Additional Chinooks	23 Nov 11	40	19
JP	154	3A	Counter IED – Ningai – High Mobility Engineer Excavator (HMEE)	04 Dec 11	23	13
JP	154	3A	Counter IED – Ningai – Full System	05 Dec 11	57	As above
JP	2030	8	Joint Command Support Environment	20 Sep 11	111	40
JP	2048	3	Amphibious Watercraft Replacement	20 Sep 11	254	16
JP	2069	2	High Grade Cryptographic Equipment	12 Oct 11	28	9
JP	2072	2A	Battlespace Communications Systems (LAND)	21 Nov 11	450	59
JP	3027	1	JDAM Enhancements	10 Oct 11	64	6
JP	3033	1	Interim Maritime Humanitarian Assistance and Disaster Relief	14 Mar 12	130	128
JP	5408	3	ADF Navigation Warfare (NAVWAR) Capability – Handhelds	22 Nov 11	15	2
LAND	17	1B	Artillery Replacement – Digital Fire Control Systems	05 Dec 11	93	15
LAND	121	5A	Overlander – Field Vehicles and Trailers	29 Aug 11	427	-
SEA	1352	1	Evolved Sea Sparrow Missile (ESSM) Upgrade & Inventory	29 Aug 11	29	9
SEA	4000	3.2	SM2 Conversion and Upgrade	29 Aug 11	94	1
			Classified Projects (4)		330	17
Total				20	3,614	667

Note: All figures have been rounded. Totals may not add due to rounding.

* Total expenditures include 2011-12 expenditures up to 30 June 2012, valid as at 9 July 2012.

'-' denotes nil expenditure.

Second Pass Approvals – Financial Year 2010/11

Env.	No.	Ph.	Project Title	Date Approved	Total Approval (\$m)	Total Expenditure (\$m) *#
AIR	5416	4B.2	C-130J Large Aircraft Infrared Counter Measure (LAIRCM) – Long Lead Items	25 Nov 10	23	1
AIR	8000	4	Additional C-17 Globemaster III Heavy Lift Aircraft	16 Mar 11	315	200
AIR	9000	8	Future Naval Aviation Combat System	15 Jun 11	3,186	39
AIR	9000	SCAP 1	Seahawk Capability Assurance Program	03 Jun 11	10	0
JP	154	1	Joint Counter Improvised Explosive Device (CIED) Capability	16 Jul 10	120	15
JP	154	1	Force Protection Electronic Counter Measures (FP-ECM)	29 Oct 10	33	As above
JP	2044	4	Digital Topographical Systems Upgrade	8 Mar 11	18	-
JP	3030	1	Interim Amphibious Capability	16 Mar 11	162	100
LAND	17	1B	Digital Terminal Control System	21 Jul 10	30	15
LAND	116	3.1	Additional Bushmasters	12 May 11	99	-
			Classified Projects (3)		132	5
Total				13	4,128	376

Note: All figures have been rounded. Totals may not add due to rounding.

* Total expenditures include 2010-11 expenditures up to 30 June 2011.

'-' denotes nil expenditure whereas '0' denotes expenditures of less than \$1m.

Second Pass Approvals – Financial Year 2009/10

Env	No	Ph	Project Title	Date Approved	Total Approval (\$m)	Total Expenditure (\$m) *#
AIR	5416	4B.1	C-130J Radar Warning Receiver	24 Nov 09	52	1
AIR	5440	1	C-130J Block Upgrade Program 7	21 Feb 10	56	4
AIR	6000	2A/2B	New Air Combat Capability – first 14 Aircraft	25 Nov 09	3,196	0
AIR	9000	5C	Additional Heavy Lift Helicopters	24 Feb 10	755	12
JP	2008	5A	Military Satellite Capability	24 Feb 10	193	86
JP	2089	2B	Tactical Information Exchange Domain (Data Links)	04 Dec 09	42	5
JP	2110	1A	Chemical, Biological, Radiological and Nuclear Defence	22 Dec 09	19	-
LAND	17	1A	Artillery Replacement	22 Jul 09	493	10
LAND	19	7A	Counter-Rocket, Artillery and Mortar (C-RAM)	28 Apr 10	276	4
LAND	75	3.4	Battlefield Command Support System	25 Nov 09	157	20
LAND	112	4	ASLAV Enhancement	31 May 10	303	3
LAND	125	3A	Soldier Enhancement Version 2 – C41 component	25 Nov 09	97	3
SEA	1397	5A	Nulka Missile Decoy Enhancements	18 Aug 09	109	2
Total				13	5,748	148

Note: All figures have been rounded. Totals may not add due to rounding.

*Total expenditures include 2009-10 expenditures up to 30 June 2010.

'-' denotes nil expenditure whereas '0' denotes expenditures of less than \$1m.

Second Pass Approvals – Financial Year 2008/09

Env.	No.	Ph.	Project Title	Date Approved	Total Approval (\$m)	Total Expenditure (\$m) **#
AIR	5276	CAP1	AP-3C Capability Assurance Program 1	29 Jul 08	68	12
AIR	5440	1	C-130J Block Upgrade Program – Global Project Arrangement	21 Aug 08	5	4
JP	2008	3F	Military Satellite Capability	15 Jun 09	90	1
JP	2008	5A	Military Satellite Capability	20 Mar 09	323	39
JP	2030	8	ADF Joint Command Support Environment – Evolution 1	23 Jun 09	100	19
JP	2068	2B.1	Defence Network Operations Centre Extension	03 Feb 09	14	-
JP	2089	2A	Tactical Information Exchange Domain (Data Links)	01 Oct 08	99	3
LAND	40	2	Direct Fire Support Weapon	15 Jun 09	173	0
LAND	106		Enhanced Land Force Additional Upgraded M113 Armoured Personal Carriers	22 Oct 08	222	144
			Classified Projects (2)		226	5
Total				11	1,320	225

Note: All figures have been rounded. Totals may not add due to rounding.

*Total expenditures include 2008-09 expenditures up to 30 June 2009.

'-' denotes nil expenditure whereas '0' denotes expenditures of less than \$1m.

(d) to (e)

The table below details the seven projects that received First Pass approval between FY 2008/09 and FY 2011/12 and subsequently also achieved Second Pass approval within the same four financial years banding.

Projects with First and Second Pass Approval between Financial Year 2008/09 and 2011/12								
Env.	No.	Ph.	Project Title	1st Pass Date Approved	2nd Pass Date Approved	Total Approval (\$m)	Total Expenditure (\$m)*#	
AIR	5416	4B.2	C-130J Large Aircraft Infrared Counter Measures (LAIRCM) – Long Lead Items	28 Apr 10	25 Nov 10	24	16	
AIR	9000	8	Future Naval Aviation Combat System	24 Feb 10	15 Jun 11	3,205	254	
AIR	9000	SCAP 1	Seahawk Capability Assurance Program	29 Jul 08	03 Jun 11	14	3	
JP	154	1	Joint Counter Improvised Explosive Device (CIED) Capability	12 Dec 08	29 Oct 10	131	48	
JP	2048	3	Amphibious Watercraft Replacement	24 Feb 09	20 Sep 11	260	17	
			Classified Projects (2)			121	0	
Total						7	3,755	337

Note: All figures have been rounded. Totals may not add due to rounding.

*Total expenditures include Life to Date expenditures up to 30 June 2012, valid as at 9 July 2012.

'0' denotes expenditures of less than \$1m.