Foreign Affairs, Defence and Trade Legislation Committee

Examination of additional estimates 2003–2004

Additional information received Volume 1

DEFENCE PORTFOLIO

(Department of Defence and Department of Veterans' Affairs)

June 2004

Information relating to Additional estimates 2003–2004

Examination of expenditure for the Defence portfolio

Department of Defence

Senator	Ques no
Answer	to a question from budget supplementary estimates 2003-2004
Evans	Response to question W37(b) from budget <u>supplementary</u> estimates, November 2003. The answer relates to a question asked by Senator Evans about the use of professional service providers and consultants in Defencei
	Attachment: 'Use of professional service providers and consultants in Defence'. This is a large document and it is not published in this volume or on the Committee's internet site. Please contact the secretariat for more information.
Clarifica	ation of evidence given at additional estimates 2003–2004
Ray	Clarification of evidence given to the Committee by Mr Ric Smith, Secretary, Department of Defence, regarding statements made by Mr Lewincamp to the Committee at previous hearings (Proof <i>Hansard</i> , 18 February 2004, pp. 87–89) ii
Evans	Corrections of typographical errors to the answer to question W38 provided to the Committee by Department of Defence, regarding overseas travel by employers of the Defence Organisation.
Evans	Updated response from Air Marshall Houston to a question asked by Senator Evans, regarding alleged drug use at RAAF Amberley (Official <i>Hansard</i> , 18 February 2004, pp. 87)
Evans	Corrections/amendments to the following answers:
	Question W4, asked by Senator Evans at additional estimates, regarding the Defence capability plan
	Update to question W29, asked by Senator Evans at additional estimates, regarding ADF personnel numbersviii, xvii–xxviii

Senator	Ques	no		
Portfoli	o over	view and major corporate issues		
Portfolio	overvi	iew		
Evans	W2	Implementation of Kinnaird review of procurement	01	
Budget s	summai	ry, financial statements and improvement initiatives		
Evans	W31	Grants administered by Defence	02	
Capital o	develop	oment		
Evans	02	Budget savings arising from the Defence capability plan	8	
Evans	W04	Defence capability plan		
Evans		Replacement of amphibious heavy lift ships		
Capital l	budget			
Evans	W01	Operating leases for leased back properties	17	
Evans	W03	Advise on sale of Australian Submarine Corporation		
Capital l	budget:	: major capital equipment		
Hogg	03	Patrol boat replacement project	21	
Evans	W05	Project Air 87—armed reconnaissance helicopters		
Evans	W06			
Evans	W07	Project Sea 1390—FFG upgrade		
Evans	W10			
Evans	W16	Collins-class submarines	30	
Capital l	budget:	: Major capital facilities projects		
Evans	01	Property of lease–back costs for 2002–2003	31	
Hogg	W09			
Evans	W11	Headquarters Australian Theatre	31	
Evans	W23	Property sales	34	
Evans	W24	Property sales (2003–2004)	36	
Evans	W25	Disposal of Defence land at Point Nepean	37	
Evans	W26	Disposal of Point Cook RAAF base	39	
Defence	e outco	omes		
Outcome	e 1—Co	ommand of operations		
Evans	W12	Operation Catalyst	42	
Evans	W13	Operation Anode		
Outcom	e 2—Na	avy capability		
Evans	W15	Upgrading costs of Navy platforms	45	
Evans		Use of Rydlyme		
		, , , , , , , , , , , , , , , , , , ,		

Senator	Ques	no	Page no
Outcome	e 3—A	rmy capability	
Evans	04	Storage of anthrax vaccines at Robertson Barracks	
Evans	07	Army drug testing	
Hogg	W09	Combat clothing acquisition—Mil-Kit-Review internet site	48
Evans	W18	Incident response regiment	50
Evans	W19	Operating costs of Army platforms	50
Outcome	e 4—Ai	ir Force capability	
Evans	W20	Air traffic controllers	51
Evans	W21	Nomad aircraft	51
Evans	W22	Operating costs of Air Force platforms	53
Outcome	e 6—In	telligence and security	
Faulkner	11	ANU Strategic and Defence Studies Centre lecture date	53
Busines	s proc	esses	
Inspecto	r–Gen	eral	
Evans	W14	Theft of explosives and firearms from Defence establishments	53
Defence	Science	e and technology	
Carr	W45	DSTO program expenditure	54
Corpora	te serv	ices	
Evans	W27	Overseas travel by Defence officials	62
Evans	W35	Mobile phones	
Evans	W36	Motor vehicles	64
Evans	W38	Overseas travel	65
Evans	W39	Domestic travel	66
Evans	W40	Ministerial staff travel	66
Evans	W41	Departmental advertising.	67
Evans	W42	Market research	
Evans	W43	Consultants and professional service providers	67
People:	Defend	ce personnel	
Evans	05	ADF discharges on medical grounds	68
Greig	06	Immediate effects of anthrax vaccinations	69
Hogg	08	Resignation rate of ADF medical staff	69
Evans	10	ADF qualification and skill allowances	
Evans	W28	SES and ADF Star Officer remuneration	
Evans	W29	ADF personnel numbers	
Evans	W30	Eligibility of same sex couples for allowances	
Evans	W32	SES and ADF Star Officers employed by Defence	
Evans	W33	Rates of pay for Defence civilians below SES level	

Sena	tor Ques	no	Page no
Evan	s W34	Rates of pay for Defence civilians at SES level	95
Evan	s W37	Management retreats/conferences	96
Evan	s W44	Survey of attitudes to programs	98
Carr	W46	Performance assessment	99

Department of Veterans' Affairs

Senator	Ques	s no	Page no
Outcom	e 1—C	Compensation	
Bishop	01	Anthrax vaccinations	101
Bishop	02	Bereavement payments to go to an estate	
Bishop	03	Child support agency	
Outcom		11 0 1	
Bishop	04	Net cost of an extension of the Gold card	102
Bishop	05	Average cost of the Gold card	
Bishop	06	Average cost for a comparable health care client population	
Output	6		
Bishop	07	Grant to Partners of Veterans Association	104
Bishop	08	Republic of Vietnam—grants for projects	
Carr	09	Performance assessment	
Bishop	10	Number senior executive officers employed by DVA, 1996–2004	109
Bishop	11	Base and top wages—DVA officers all levels employed 1996–2004	
Bishop	12	Average SES wages—1996–2004	
Bishop	13	SES officers in DVA issued with cars, 1996–2004	112
Bishop	14	Domestic travel by DVA staff, 1996–2004	
Bishop	15	Overseas travel by DVA staff, 1996–2004	115
Bishop	16	DVA publications that provided electorate breakdowns, 1996–2004	4 115
Austra	lian V	Var Memorial	
Carr	17	Performance assessment	116
Bishop	18	Administered items	
Bishop	19	Senior Executive Officers	
Bishop	20	Wage levels of staff	
Bishop	21	Average salary level	
Bishop	22	Mobile phones for staff	
Bishop	23	Cars for staff	122
Bishop	24	Management retreats/training	122
		Attachment: Management retreats and training—years 2000–2004	122a–122c
Bishop	25	Overseas travel	123
Bishop	26	Domestic travel	
Bishop	27	Overseas travel—ministerial staff	
Bishop	28	Advertising	
Bishop	29	Publications	
Bishop	30	Consultancies	
Bishop	31	Surveys of attitudes	
	- 1	Attachment: Evaluation projects 1996–1997 to 2003–2004	
		[This document is available on the Committee's website.]	

Volumes of additional information relating to 2003–2004 estimates

Budget estimates

Additional information, volume 1, September 2003 contains answers to questions on notice relating to the <u>Defence Organisation</u>, <u>Defence Housing Authority</u> and the <u>Department of Veterans' Affairs</u>.

Additional information, volume 2, September 2003 contains answers to questions on notice relating to <u>Foreign Affairs and Trade</u>, The Australian Trade Commission (<u>Austrade</u>), and, the Australian Agency for International Development (<u>AusAID</u>).

Budget supplementary estimates

Additional information, volume 1, April 2004 contains answers to questions on notice relating to the <u>Defence Organisation</u> and the <u>Department of Veterans'</u> <u>Affairs</u>.

Additional information, volume 2, April 2004 contains answers to questions on notice relating to <u>Foreign Affairs and Trade</u>, The Australian Trade Commission (<u>Austrade</u>) and, the Australian Agency for International Development (<u>AusAID</u>).

Additional estimates

Additional information, volume 1, June 2004 contains answers to questions on notice relating to the <u>Defence Organisation</u> and the <u>Department of Veterans'</u> Affairs.

Additional information, volume 2, June 2004 contains answers to questions on notice relating to <u>Foreign Affairs and Trade</u>, The Australian Trade Commission (<u>Austrade</u>) and, the Australian Agency for International Development (<u>AusAID</u>).

The following answers to questions on notice are available on the Senate Foreign Affairs, Defence and Trade website (www.aph.gov.au/senate fadt):

- Additional estimates 1999–2000: 9 and 10 February 2000
- Additional <u>supplementary</u> estimates 1999–2000: 3 May 2000
- Budget estimates 2000–2001: 29–31 May 2000
- Budget <u>supplementary</u> estimates 2000–2001: 23 November 2000
- Additional estimates 2000–2001: 21 and 22 February 2001
- Additional <u>supplementary</u> estimates no longer conducted.
- Budget estimates 2001–2002: 4–6 and 19 June 2001
- No budget supplementary round held in the financial year 2001–2002
- Additional estimates 2001–2002: 20–22 February and 12 March 2002
- Budget estimates 2002–2003: 3–6 June 2002
- Budget <u>supplementary</u> estimates 2002–2003: 21 and 22 November 2002
- Additional estimates 2002–2003: 12–14 February 2003
- Budget estimates 2003–2004: 2–5 June 2003
- Budget supplementary estimates 2003–2004: 5 and 6 November 2003
- Additional estimates 2003–2004: 18–20 February and 2 March 2004

Note: Departments sometimes provide thick reports, large maps and bulky documents as attachments to answers to questions on notice. Large attachments are not incorporated into volumes of additional information in order to conserve paper and electronic storage space. However, the title page, ISBN/ISSN (if provided) and table of contents of each document are included with the relevant answer. If you have a question about a particular document, please contact the estimates officer in the secretariat.

To view attachments in electronic form, check the Committee's estimates web page under 'estimates', the relevant year and the round (budget or additional).

The address is: www.aph.gov.au/senate fadt