

**Senate Standing Committee on Education Employment and Workplace Relations**

**QUESTIONS ON NOTICE  
Supplementary Budget Estimates 2012-2013**

**Outcome 2 – Schools and Youth**

**DEEWR Question No. EW0720\_13**

**Senator Scullion asked on 18 October 2012 , Hansard page 68**

**Question**

**Breakdown of costs on Northern Territory boarding facilities**

Senator SCULLION: So how much has been expended outside of the \$14.3 million that has been expended in Wadeye? In terms of the remainder—obviously excluding the ILC moneys—how much has now been expended on the master plan and the other remaining planning processes? Mr Hansen: I can certainly give you the total cost under the initiative to date, which was \$16.494 million. That was at 16 May 2012. It is \$16.494 million that has been expended under the initiative. Senator SCULLION: So there has obviously been at least \$1.1 million that has been expended. We do not have the Warlpiri triangle, but I am not expecting a great deal of results from your answers there—without verballing you about that. So I can say that, through the planning and master planning materials, there is the differential between \$16.5 million and \$14.3 million. So over \$1 million has been expended notionally towards the Garrthalala site. Mr Hehir: It might be better if we actually give you that breakdown. I would feel more confident if we could give you that on notice.

**Answer**

Total budget **\$43.9m**

<b>Location</b>	<b>Expended at 18/10/12</b>
Wadeye *	\$15.941m
Garrthalala	\$0.552m
Warlpiri Triangle	\$0.0
<b>TOTAL EXPENDITURE</b>	<b>\$16,4946m</b>

\*Footnote : Wadeye expenditure breakdown:

Wadeye:	Construction	\$14.236m
Wadeye:	Additional costs, including: <ul style="list-style-type: none"> <li>· Landscaping</li> <li>· Survey/land valuation</li> <li>· Project management</li> <li>· Security</li> </ul>	\$1.705m