

QUESTIONS ON NOTICE

DEEWR Question No. EW0502_13

Senator Colbeck provided in writing.

Provide details for each of the following departments and divisions, for financial years, 2007/08, 2008/09, 2009/10, 2010/11, 2011/12, 2012/13:

- 1. Comcare premiums
- 2. Premium as a % of payroll
- 3. Penalty or bonus.

An initial premium rate is set for each year and then a revised rate is set based on later data. Revised premium rates are quoted below where available. The bonus or penalty is based on the difference between the revised rate and the initial rate for the prior year.

Agency	Premium (including GST and including bonus or penalty)						Premium Rate						(Bonus) or Penalty including GST					
	2007–08	2008–09	2009–10	2010–11	2011–12	2012–13	Revised 2007–08	Revised 2008–09	Revised 2009–10	Revised 2010–11	Revised 2011–12	Initial 2012–13	2007–08	2008–09	2009–10	2010–11	2011–12	2012–13
Administrative Appeals Tribunal	\$132,659	\$151,940	\$112,904	\$101,839	\$99,149	\$130,584	0.84%	0.74%	0.72%	0.58%	0.60%	0.74%	\$29,268	\$26,234	-\$4,898	-\$1,614	-\$8,211	-\$3,464
Airservices Australia	\$804,343	\$1,843,745	\$1,972,146	\$2,075,124	\$3,933,829	\$5,316,417	0.40%	0.46%	0.45%	0.79%	0.62%	0.75%	-\$148,957	\$276,764	\$0	-\$297,683	\$915,821	-\$225,224
Attorney-General's Department	\$628,407	\$385,945	\$490,332	\$288,946	\$232,293	\$922,639	0.63%	0.38%	0.34%	0.23%	0.18%	0.66%	-\$139,131	-\$118,491	-\$78,468	-\$31,600	\$12,709	\$27,448
Australian Broadcasting Corporation	\$2,742,500	\$3,151,923	\$1,753,187	\$4,202,707	\$4,759,519	\$8,581,244	0.88%	0.63%	0.54%	1.00%	1.32%	1.92%	-\$173,500	\$252,000	-\$527,259	-\$193,258	-\$362,970	\$374,816
Australian Bureau of Statistics	\$2,960,073	\$2,344,228	\$3,018,597	\$2,845,704	\$6,094,100	\$4,191,757	1.69%	1.46%	1.37%	1.39%	1.27%	1.70%	-\$285,677	\$38,872	\$64,939	-\$255,984	\$189,416	-\$342,474
Australian Communications and Media Authority	\$456,387	\$393,000	\$528,500	\$268,800	\$327,800	\$731,340	1.19%	1.30%	0.63%	0.56%	0.69%	1.31%	\$4,387	\$24,000	\$164,000	-\$81,000	-\$53,000	\$5,600
Australian Competition and Consumer Commission	\$358,962	\$267,183	\$227,835	\$292,999	\$401,163	\$561,157	0.63%	0.49%	0.31%	0.54%	0.54%	0.72%	-\$11,838	-\$46,350	-\$12,295	-\$38,940	\$41,493	\$21,157
Australian Crime Commission	\$292,978	\$353,707	\$772,541	\$708,250	\$531,119	\$582,926	0.54%	1.03%	1.26%	1.23%	0.99%	1.42%	\$32,750	\$15,307	\$242,520	\$50,697	-\$35,407	-\$70,189
Australian Customs and Border Protection Service	\$7,291,041	\$11,311,109	\$7,284,038	\$8,470,359	\$13,981,002	\$13,365,232	2.52%	2.24%	1.96%	2.12%	2.53%	3.60%	-\$1,246,581	\$656,740	-\$1,682,269	-\$597,754	\$130,164	-\$2,690,768
Australian Electoral Commission	\$1,009,573	\$1,001,648	\$360,260	\$597,564	\$688,706	\$789,819	1.22%	1.49%	0.95%	0.53%	1.17%	1.27%	\$45,489	\$32,680	-\$175,692	\$0	-\$110,320	-\$68,666
Australian Federal Police	\$17,475,738	\$16,740,602	\$21,744,187	\$16,660,876	\$24,393,944	\$31,149,539	3.36%	3.70%	3.03%	3.01%	3.41%	4.50%	-\$1,267,539	-\$1,583,219	\$1,214,547	-\$3,007,159	-\$509,204	-\$778,223
Australian Film, Television and Radio School	\$223,152	\$151,056	\$122,473	\$108,060	\$178,939	\$319,292	1.60%	1.29%	1.00%	1.07%	1.70%	1.81%	-\$10,387	-\$30,461	-\$11,838	-\$3,912	\$22,646	\$63,292
Australian Fisheries Management Authority	\$190,917	\$227,746	\$154,414	\$267,135	\$262,701	\$429,236	1.23%	0.94%	1.29%	0.92%	1.61%	2.17%	\$24,650	\$14,714	-\$30,986	\$58,647	-\$25,813	\$19,106
Australian Government Solicitor	\$372,562	\$354,420	\$509,047	\$392,837	\$435,352	\$634,480	0.63%	0.70%	0.60%	0.63%	0.73%	0.88%	\$0	\$12,215	\$136,882	\$26,583	\$38,552	\$70,400
Australian Hearing	\$306,699	\$411,627	\$326,346	\$624,997	\$669,292	\$708,933	0.65%	0.71%	0.71%	0.82%	0.78%	1.14%	\$19,165	\$23,961	-\$17,571	\$84,471	\$27,720	-\$79,296
Australian Industrial Registry	\$118,500	\$90,100	\$1,200	NA	NA	NA	0.66%	0.49%	0.40%	NA	NA	NA	\$9,600	\$0	\$0	NA	NA	NA
Australian Institute of Health and Welfare	\$127,520	\$155,578	\$245,960	\$196,460	\$337,902	\$127,204	0.91%	0.96%	0.84%	1.06%	0.70%	0.66%	-\$2,740	-\$4,157	-\$4,840	-\$29,040	\$66,000	-\$55,616
Australian Institute of Marine Science	\$59,176	\$103,040	\$141,362	\$46,932	\$45,081	\$47,122	0.45%	0.76%	0.52%	0.35%	0.28%	0.27%	-\$3,662	-\$2,674	\$23,871	-\$18,950	-\$5,201	-\$3,352
Australian Maritime Safety Authority	\$105,730	\$59,301	\$66,836	\$164,795	\$124,478	\$175,065	0.44%	0.23%	0.33%	0.48%	0.39%	0.57%	\$6,720	\$4,715	-\$4,367	\$9,821	-\$17,220	-\$13,181
Australian National Audit Office	\$102,426	\$117,452	\$186,297	\$125,293	\$79,920	\$169,740	0.54%	0.61%	0.46%	0.29%	0.29%	0.49%	-\$29,780	\$5,085	\$50,832	\$5,413	-\$23,310	-\$6,660
Australian National University	\$2,689,790	\$2,878,880	\$2,709,020	\$2,693,200	\$3,292,752	\$4,175,176	1.03%	0.86%	0.82%	0.83%	0.81%	1.17%	-\$52,860	\$230,960	-\$60,180	-\$128,800	\$0	-\$424,871
Australian Nuclear Science and Technology Organisation	\$573,403	\$1,086,333	\$1,252,400	\$987,000	\$759,061	\$692,386	1.07%	1.29%	1.19%	0.81%	0.80%	0.67%	\$94,826	\$274,478	\$356,400	\$56,000	-\$161,500	-\$64,225
Australian Pesticides and Veterinary Medicines Authority	\$112,554	\$81,955	\$97,839	\$48,334	\$50,457	\$96,212	0.92%	0.93%	0.56%	0.38%	0.32%	0.64%	-\$7,416	-\$12,813	\$16,795	-\$9,005	-\$4,196	-\$1,656
Australian Prudential Regulation Authority	\$251,147	\$137,289	\$177,699	\$207,964	\$241,600	\$456,043	0.53%	0.25%	0.33%	0.37%	0.29%	0.63%	-\$24,378	-\$5,103	-\$10,547	-\$5,536	\$12,200	-\$14,800
Australian Public Service Commission	\$180,974	\$158,763	\$124,472	\$134,692	\$216,441	\$176,434	1.09%	0.85%	0.69%	0.57%	0.88%	0.73%	\$20,247	\$16,235	\$7,038	\$5,338	-\$6,468	-\$2,504
Australian Securities and Investments Commission	\$925,531	\$1,437,538	\$1,811,307	\$1,705,656	\$1,412,669	\$1,917,759	0.77%	1.06%	1.11%	0.75%	0.83%	0.94%	\$92,832	\$96,545	\$109,469	\$132,182	-\$116,554	\$37,759
Australian Sports Commission	\$571,200	\$655,830	\$536,900	\$561,810	\$575,920	\$701,700	1.40%	1.09%	0.79%	0.94%	0.79%	1.10%	-\$53,900	\$37,800	\$0	-\$70,800	-\$31,950	-\$68,300
Australian Taxation Office	\$37,234,679	\$31,228,652	\$26,113,103	\$30,806,492	\$34,196,043	\$35,975,747	2.52%	2.03%	1.74%	1.73%	1.80%	2.09%	\$2,367,900	\$1,440,776	-\$146,019	\$1,601,166	-\$167,847	-\$1,979,072
Australian Trade Commission	\$134,712	\$99,960	\$125,695	\$221,472	\$107,957	\$252,786	0.27%	0.18%	0.25%	0.31%	0.33%	0.30%	-\$14,441	-\$10,287	-\$11,025	\$0	-\$30,760	\$60,311
Australian War Memorial	\$234,380	\$362,206	\$180,766	\$183,974	\$187,081	\$239,436	1.26%	1.51%	1.01%	0.96%	0.90%	0.97%	-\$1,612	\$3,806	-\$30,409	-\$11,841	-\$3,996	\$0
Bureau of Meteorology	\$532,156	\$573,482	\$559,926	\$714,979	\$1,008,146	\$1,268,140	0.64%	0.54%	0.52%	0.52%	0.52%	0.86%	-\$201,823	-\$38,285	\$48,941	\$121,664	\$107,876	-\$16,986
Centrelink	\$28,020,347	\$31,460,286	\$26,368,956	\$18,675,867	NA	NA	2.19%	2.14%	1.68%	1.43%	NA	NA	-\$1,455,200	\$973,249	\$1,030,963	-\$444,526	NA	NA
Civil Aviation Safety Authority	\$533,722	\$498,860	\$601,980	\$434,394	\$562,169	\$864,403	1.19%	0.69%	0.97%	0.52%	0.67%	0.96%	-\$76,778	\$44,000	-\$41,895	-\$25,500	-\$61,319	-\$51,245
Comcare	\$663,706	\$522,498	\$236,959	\$491,081	\$570,063	\$3,174,378	2.18%	1.23%	0.78%	0.92%	3.19%	4.96%	\$54,880	\$51,493	-\$18,399	\$65,899	-\$30,063	\$817,949
Commonwealth Ombudsman	\$151,166	\$51,101	\$77,774	\$122,569	\$164,248	\$256,503	0.86%	0.63%	0.62%	0.91%	1.55%	1.77%	\$35,151	-\$18,199	-\$3,150	-\$1,285	-\$3,952	\$40,368
Commonwealth Scientific and Industrial Research Organisation	\$2,954,660	\$2,142,400	\$1,711,000	\$1,494,000	\$1,931,400	\$4,951,300	0.54%	0.47%	0.28%	0.33%	0.47%	0.67%	-\$540,540	-\$719,600	-\$324,000	-\$495,000	-\$58,500	\$844,200
Commonwealth Superannuation Administration	\$803,821	\$1,126,654	\$690,135	\$715,844	\$466,845	\$848,664	2.22%	1.99%	1.82%	1.90%	1.63%	2.18%	\$141,601	\$72,844	-\$121,774	-\$57,994	-\$31,266	\$93,077
Defence Housing Australia	\$489,355	\$383,413	\$293,950	\$282,976	\$289,752	\$835,633	0.88%	0.85%	0.72%	0.62%	0.81%	1.43%	\$44,440	-\$61,067	-\$50,930	\$0	-\$4,492	\$96,474
Department of Agriculture, Fisheries and Forestry	\$7,039,757	\$7,941,023	\$5,945,607	\$7,955,406	\$9,669,154	\$11,865,658	2.22%	1.99%	2.11%	2.26%	2.64%	2.87%	\$247,313	\$61,749	-\$1,373,152	\$214,208	\$211,123	\$372,364
Department of Broadband, Communications and the Digital Economy	\$547,353	\$405,511	\$304,305	\$406,417	\$592,658	\$886,311	0.90%	0.65%	0.53%	0.75%	0.92%	1.20%	-\$120,415	\$3,765	-\$48,861	-\$24,783	\$30,800	\$53,511
Department of Climate Change and Energy Efficiency	\$145,513	\$278,993	\$278,335	\$609,572	\$561,335	\$1,008,095	1.02%	1.00%	0.79%	0.62%	0.90%	1.38%	\$0	-\$905	\$5,712	\$23,467	-\$74,295	\$76,636
Department of Defence	\$18,372,117	\$14,610,124	\$20,786,218	\$20,197,293	\$24,043,468	\$29,222,439	1.27%	1.10%	1.39%	1.11%	1.36%	1.52%	\$759,069	\$572,782	\$1,250,853	\$1,678,820	\$514,402	\$1,867,386
Department of Education, Employment and Workplace Relations	\$2,187,485	\$2,681,347	\$5,089,198	\$3,952,641	\$3,896,648	\$4,707,233	0.96%	1.00%	0.83%	0.89%	0.94%	1.44%	\$0	-\$85,197	\$1,036,392	-\$277,359	-\$225,000	-\$78,382
Department of Families, Housing, Community Services and Indigenous Affairs	\$2,895,945	\$1,757,362	\$3,007,435	\$3,577,833	\$3,536,798	\$3,885,638	1.36%	0.98%	1.09%	0.93%	1.10%	1.52%	-\$124,018	-\$468,086	-\$44,509	\$322,600	-\$451,766	-\$676,208
Department of Finance and Deregulation	\$1,986,758	\$1,166,225	\$1,429,028	\$1,804,754	\$1,740,820	\$4,039,137	0.67%	0.57%	0.64%	0.52%	0.67%	1.31%	\$102,723	-\$246,673	-\$70,645	\$73,342	-\$255,454	-\$85,555
Department of Foreign Affairs and Trade	\$1,276,957	\$1,897,045	\$1,744,655	\$1,674,585	\$1,970,929	\$2,844,448	0.52%	0.76%	0.62%	0.72%	0.72%	1.09%	\$172,785	\$44,167	\$280,739	\$246,449	\$204,019	\$24,886
Department of Health and Ageing	\$4,895,598	\$3,715,525	\$4,520,749	\$5,188,994	\$6,798,637	\$8,509,007	1.49%	0.94%	1.41%	1.22%	1.57%	2.01%	\$0	-\$96,656	-\$431,568	\$589,561	\$318,603	\$347,921
Department of Human Services	\$10,590,252	\$3,780,731	\$4,903,739	\$7,115,646	\$43,845,163	\$61,333,045	2.46%	1.33%	1.52%	1.67%	2.03%	2.62%	\$29,165	-\$1,215,665	-\$506,391	\$592,350	\$1,950,449	\$2,632,128
Department of Immigration and Citizenship	\$9,269,058	\$6,437,473	\$5,996,181	\$4,516,759	\$7,788,106	\$9,383,775	1.82%	1.50%	1.10%	0.90%	1.12%	1.55%	\$576,251	-\$44,146	\$270,067	-\$342,588	-\$350,675	-\$1,017,348

Agency	Premium (including GST and including bonus or penalty)						Premium Rate						(Bonus) or Penalty including GST					
							Revised	Revised	Revised	Revised	Revised	Initial						
	2007–08	2008–09	2009–10	2010–11	2011–12	2012–13	2007–08	2008–09	2009–10	2010–11	2011–12	2012–13	2007–08	2008–09	2009–10	2010–11	2011–12	2012–13
Department of Infrastructure and Transport	\$1,070,190	\$772,095	\$507,697	\$292,788	\$587,456	\$1,170,742	0.91%	0.79%	0.49%	0.38%	0.74%	0.93%	\$0	-\$86,867	-\$78,985	-\$91,037	\$11,554	\$100,554
Department of Industry, Innovation, Science, Research and Tertiary Education	\$2,880,941	\$2,391,777	\$2,461,191	\$2,972,763	\$2,746,034	\$5,528,296	1.42%	1.22%	1.05%	0.95%	1.09%	1.36%	-\$308,413	-\$21,107	\$40,214	-\$89,463	-\$393,313	\$162,370
Department of Parliamentary Services	\$1,216,750	\$1,122,194	\$1,583,965	\$1,509,717	\$1,009,905	\$1,927,320	1.40%	2.42%	2.52%	1.91%	2.53%	2.82%	\$280,500	-\$187,250	\$92,704	\$17,967	-\$374,400	\$145,080
Department of Resources, Energy and Tourism	\$345,297	\$478,023	\$505,685	\$571,408	\$804,206	\$1,464,638	0.75%	0.63%	0.46%	0.57%	0.88%	0.92%	\$0	-\$6,262	\$32,832	-\$46,359	\$34,321	\$305,510
Department of Sustainability, Environment, Water, Population and Communities	\$2,671,120	\$2,200,157	\$3,482,262	\$4,113,939	\$3,076,548	\$3,979,638	1.36%	1.31%	1.54%	1.52%	1.47%	1.97%	\$13,070	-\$325,506	\$108,560	\$285,313	-\$463,223	-\$344,889
Department of the House of Representatives	\$84,622	\$134,498	\$104,647	\$63,277	\$103,639	\$115,163	0.93%	0.83%	0.69%	0.60%	0.71%	0.90%	\$1,102	\$24,360	-\$7,426	-\$25,185	-\$10,407	-\$15,299
Department of the Prime Minister and Cabinet	\$320,784	\$578,084	\$346,967	\$522,988	\$1,283,613	\$643,227	1.05%	1.21%	0.57%	0.76%	1.28%	1.02%	-\$57,750	\$58,224	-\$8,454	\$6,347	-\$18,861	-\$75,077
Department of the Senate	\$120,936	\$201,671	\$123,706	\$77,254	\$108,692	\$129,877	1.31%	1.41%	0.86%	0.75%	0.61%	0.89%	-\$3,480	\$26,496	-\$2,450	-\$8,228	\$19,619	-\$2,827
Department of the Treasury	\$578,051	\$541,283	\$1,001,503	\$768,367	\$770,328	\$299,863	0.56%	0.76%	0.65%	0.61%	0.59%	0.39%	\$36,821	\$9,840	\$202,915	-\$77,640	-\$129,251	-\$172,533
Department of Veterans' Affairs	\$2,599,765	\$1,685,947	\$1,398,616	\$1,290,605	\$1,906,253	\$3,734,212	1.70%	1.12%	0.84%	1.00%	1.53%	1.98%	\$148,351	\$74,285	\$59,692	-\$102,994	\$73,347	\$584,634
Family Court of Australia	\$677,441	\$752,480	\$757,574	\$452,568	\$514,255	\$490,311	1.92%	1.48%	1.48%	1.21%	1.08%	1.21%	-\$39,116	\$97,520	-\$25,518	-\$54,176	\$17,324	-\$34,271
Federal Court of Australia	\$223,302	\$198,425	\$163,983	\$218,525	\$202,164	\$454,942	0.88%	0.67%	0.59%	0.85%	0.82%	1.17%	\$14,094	\$15,307	-\$5,308	-\$10,748	-\$2,666	\$13,300
Federal Magistrates Court of Australia	\$170,123	\$152,241	\$39,282	\$120,530	\$95,050	\$48,231	0.69%	0.50%	0.41%	0.41%	0.26%	0.21%	-\$7,797	-\$11,100	-\$9,246	\$3,831	\$2,918	-\$14,860
Food Standards Australia New Zealand	\$71,259	\$28,808	\$23,510	\$15,972	\$16,854	\$18,318	0.45%	0.30%	0.20%	0.15%	0.13%	0.13%	\$4,692	-\$5,435	\$0	-\$1,120	\$0	\$0
Great Barrier Reef Marine Park Authority	\$76,657	\$56,566	\$96,848	\$70,009	\$172,043	\$295,801	0.47%	0.46%	0.53%	0.66%	0.77%	1.77%	\$6,725	-\$4,196	\$7,410	-\$4,791	\$37,400	-\$14,091
Medibank Health Solutions	\$177,004	\$251,608	\$200,180	\$242,540	\$552,850	\$1,114,400	0.67%	0.71%	0.49%	0.60%	1.27%	1.97%	-\$28,137	\$3,108	\$3,550	-\$7,710	\$22,750	\$60,450
Indigenous Business Australia	\$58,831	\$124,635	\$107,977	\$92,569	\$352,914	\$544,346	0.36%	0.62%	0.62%	0.47%	1.77%	2.22%	\$2,614	-\$8,031	-\$9,900	-\$1,871	\$11,243	\$58,831
Insolvency and Trustee Service Australia	\$118,691	\$116,763	\$125,022	\$121,014	\$207,604	\$269,642	0.75%	0.66%	0.47%	0.60%	0.65%	0.78%	-\$6,608	\$21,536	\$28,008	-\$2,021	\$11,185	-\$16,599
Medibank Private Ltd	\$809,324	\$834,752	\$373,360	\$241,400	\$388,500	\$1,107,534	0.82%	0.62%	0.33%	0.20%	0.32%	0.65%	\$92,492	\$56,592	-\$98,640	-\$82,600	-\$84,000	-\$40,500
Medicare Australia	\$5,683,004	\$4,677,980	\$4,998,545	\$7,063,193	NA	NA	1.74%	1.60%	1.69%	2.16%	NA	NA	\$520,311	-\$253,903	-\$370,604	\$266,791	NA	NA
National Archives of Australia	\$259,345	\$287,943	\$301,502	\$545,807	\$293,963	\$554,249	0.95%	0.99%	1.01%	1.49%	1.15%	1.80%	\$34,872	\$17,855	-\$5,348	\$0	-\$86,342	-\$41,273
National Gallery of Australia	\$345,996	\$254,078	\$177,638	\$278,950	\$273,513	\$503,896	1.85%	1.42%	1.33%	1.32%	1.47%	2.42%	\$23,392	-\$27,150	-\$42,100	\$8,583	-\$19,040	-\$7,749
National Health and Medical Research Council	\$413,197	\$510,618	\$493,541	\$195,168	\$144,568	\$366,468	2.37%	2.37%	1.89%	1.09%	0.78%	1.68%	\$13,185	\$66,996	\$61,852	-\$33,693	-\$19,232	-\$11,700
National Library of Australia	\$357,022	\$277,251	\$299,404	\$278,540	\$163,512	\$116,246	1.12%	1.06%	1.13%	0.71%	0.53%	0.41%	\$13,240	-\$30,745	\$0	\$29,068	-\$32,833	-\$19,968
National Museum of Australia	\$321,526	\$317,678	\$520,135	\$289,154	\$276,547	\$669,876	1.72%	2.10%	2.09%	1.74%	1.99%	3.36%	\$20,800	\$0	\$55,017	-\$76,279	-\$19,861	\$50,241
National Native Title Tribunal	\$171,140	\$102,625	\$117,140	\$59,021	\$57,846	\$76,074	0.94%	0.75%	0.53%	0.34%	0.48%	0.45%	\$1,700	-\$3,530	\$18,245	-\$5,298	-\$5,215	\$10,767
Northern Land Council	\$116,229	\$228,079	\$319,110	\$536,078	\$174,760	\$336,956	1.57%	2.01%	2.21%	1.99%	2.05%	2.51%	-\$12,600	-\$1,620	-\$12,941	\$66,771	-\$84,977	\$1,274
Note Printing Australia Ltd	\$429,669	\$362,156	\$168,639	\$191,980	\$303,685	\$690,919	2.15%	1.26%	1.22%	1.03%	2.24%	2.81%	-\$1,950	\$30,063	-\$54,982	\$5,637	\$3,690	\$128,023
Office of National Assessments	\$78,889	\$51,408	\$31,002	\$91,834	\$42,027	\$77,494	0.56%	0.35%	0.50%	0.34%	0.27%	0.51%	-\$2,210	\$0	-\$1,428	\$38,070	-\$1,536	-\$1,556
Office of the Director of Public Prosecutions	\$352,288	\$473,618	\$363,823	\$420,033	\$673,286	\$698,464	0.96%	0.86%	0.95%	0.72%	1.43%	1.54%	-\$11,709	\$52,000	-\$27,497	\$56,576	-\$27,959	-\$45,833
Productivity Commission	\$74,800	\$36,413	\$42,145	\$26,313	\$42,421	\$27,711	0.38%	0.22%	0.21%	0.19%	0.14%	0.12%	\$0	-\$3,740	-\$1,745	-\$1,995	\$10,110	-\$2,154
Snowy Hydro Limited	\$175,749	\$260,658	\$436,743	\$285,094	\$94,712	\$378,943	0.41%	0.85%	0.84%	0.44%	0.25%	0.68%	\$3,730	-\$28,084	\$94,743	\$36,000	-\$46,128	-\$15,090
The Australia Council for the Arts	\$47,292	\$73,044	\$51,673	\$72,669	\$57,851	\$111,478	0.50%	0.61%	0.64%	0.52%	0.62%	0.88%	-\$1,980	\$2,053	-\$4,368	\$8,006	-\$6,689	\$4,451
Tourism Australia	\$36,445	\$23,850	\$14,181	\$8,823	\$8,476	\$7,457	0.28%	0.17%	0.10%	0.07%	0.06%	0.06%	-\$1,238	\$0	-\$1,325	-\$1,409	-\$1,279	-\$1,394