

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2006-2007 SUPPLEMENTARY BUDGET SENATE ESTIMATES HEARING
2ND NOVEMBER 2006**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcome 3: Increased workforce participation

Output Group: All

Output: All

Question Number: W975-07

Question:

Senator Wong asked in writing:

Appropriation for Outcome 3 Please provide expenditure for the past three years and forward estimates to 2009-10 including for any component programs/appropriations within those appropriations.

Answer:

Table 1 below provides expenditure for the past three years and the current year estimate for Outcome 3 appropriations. The Government does not make estimates of expenditure beyond the current financial year for these appropriations publicly available.

Table 1: Outcome 3 Expenditure

		Departmental	Administered	Total
Year	Note	\$'000	\$'000	\$'000
2003-04	1			-
2004-05	2	51,600	-	51,600
2005-06	3	77,316	536,613	613,929
2006-07	4	84,390	574,451	658,841

Notes:

1. No data are available for 2003-04 as Outcome 3 did not exist within the Portfolio at this time
2. Figures based on the 2004-05 Annual Report
3. Figures based on the 2005-06 Annual Report
4. Figures based on the 2006-07 Portfolio Budget Statement