

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2006-2007 SUPPLEMENTARY BUDGET SENATE ESTIMATES HEARING
2ND NOVEMBER 2006**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcome 1: Efficient and effective labour market assistance

Output Group 1.2: Labour market programme management and delivery

Output 1.2.5: Employment preparation services

Question Number: W933-07

Question:

Senator Wong asked in writing: Personal Support Programme. Please provide expenditure for each of past three years and estimates for each of the next three years to 2009-10.

Answer:

The expenditure for the Personal Support Programme (PSP) for each of the past three years is:

Personal Support Programme	
Year	Expenditure
2005-06	\$63.715m ⁽¹⁾
2004-05	\$50.313m ⁽²⁾
2003-04	\$36.693m ⁽³⁾

(1) Department of Employment and Workplace Relations 2005-06 Annual Report, pg 75.

(2) Department of Employment and Workplace Relations 2004-05 Annual Report, pg 89

(3) Department of Family and Community Services 2003-04 Annual Report, pg 164

The expenditure estimate for the Personal Support Programme in 2006-07 is \$84.565m. Forward estimates for this programme are not publicly available.