

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2006-2007 SUPPLEMENTARY BUDGET SENATE ESTIMATES HEARING
2ND NOVEMBER 2006**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcome 1: Efficient and effective labour market assistance

Output Group 1.2: Labour market programme management and delivery

Output 1.2.2: Employment Services

Question Number: W886-07

Question:

Senator Wong asked in writing: Disability Employment Network. How many people were forecast to go into each stream, what cost was allocated to each, per person and in total, for each year to 2009-10?

Answer:

The 2006–07 appropriation for Employment Assistance and Other Services is \$254.692 million.

This appropriation includes both the DEN ‘capped’ and the DEN ‘uncapped’ components and a range of other programmes.

Information disaggregated by programme is not provided for the forward years in the budget papers.

DEN ‘capped’ has a total capacity of around 38,000 places at any point in time.

DEN ‘uncapped’ is a demand-driven stream, through which it was anticipated at the 2005–06 Budget that approximately 21,000 job seekers would flow in the first 3 years.