

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2006-2007 SUPPLEMENTARY BUDGET SENATE ESTIMATES HEARING
2ND NOVEMBER 2006**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcome 2: Higher productivity, higher pay workplaces

Output Group 2.1: Workplace relations policy and analysis

Output 2.1.1: Workplace relations policy advice

Question Number: W795-07

Question:

Senator Wong asked in writing:

2005-2006 expenditure Please provide the final 2005-2006 Commonwealth expenditure for the Work and Family Unit? Please show a breakdown of programme and administrative costs (by line item, including equivalent full time position costs).

Answer:

Under the Commonwealth's output and outcome based budgeting and reporting framework agencies are not required to report below the output level. In addition, in line with this framework resources are managed at the output level.