

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2006-2007 SUPPLEMENTARY BUDGET SENATE ESTIMATES HEARING
2ND NOVEMBER 2006**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcome 2: Higher productivity, higher pay workplace

Question Number: W786-07

Question:

Senator Wong asked at *Hansard* page 111: Outcome 2 2006-07 Portfolio Budget Statements In relation to the table on page 56 can the department provide a breakdown of the 2006-07 expenditure against the appropriations/outputs listed, by quarter to the end of September?

Answer:

The following table provides a breakdown of the expenditure against each of the items on page 56 of the Portfolio Budget Statements 2006-07 to 30 September 2006.

| <i>Item</i> | <i>Budget estimate 2006-07 (\$'000)</i> | <i>2006-07 expenditure to 30 September 2006 (\$'000)</i> |
|---|---|--|
| Administered appropriations | | |
| Workplace Reform – Secret Ballot | 1,600 | 41 |
| International Labour Organisation Subscription | 6,186 | 1,547 |
| General Employee Entitlements and Redundancy Scheme (s20 FMA Act) | 85,446 | 16,997 |
| Special Employee Entitlements Scheme for Ansett Group Employees | 0 | - |
| <i>Coal Mining Industry (LSL) Funding Act 1992</i> | 48,300 | 16,916 |
| Asbestos Claims | 0 | - |
| Workplace Relations Reform – Unlawful Termination Assistance Scheme | 6,356 | 23 |
| Workplace Relations Reform – Alternative Dispute Resolution Scheme | 1,874 | 0 |
| | | |
| Departmental appropriations | | |
| <i>Output Group 2.1 – Workplace relations policy and analysis</i> | | |
| Output 2.1.1 – Workplace relations policy advice | 20,272 | 5,951 |
| Output 2.1.2 – Workplace relations legislation development | 16,586 | 3,044 |
| | | |
| <i>Output Group 2.2 – Workplace relations implementation</i> | | |
| Output 2.2.1 – Industry and Australian Government employment advice | 12,317 | 3,514 |
| Output 2.2.2 – Assistance to the Employment Advocate | 36,221 | 9,565 |
| Output 2.2.3 – Workplace relations services | 45,853 | 14,536 |
| Output 2.2.4 – Office of Workplace Services | - | - |
| Output 2.2.5 – Defence Force Remuneration Tribunal | 1,201 | 164 |
| Output 2.2.6 – Remuneration Tribunal | 1,711 | 439 |
| Output 2.2.7 – Building Industry Taskforce | - | - |
| Output 2.2.8 – Office of the Australian Safety and Compensation Council | 20,545 | 5,668 |
| Output 2.2.9 – Office of the Federal Safety Commissioner | 9,274 | 2,214 |

Estimated cost: Based on the FOI calculator it has taken approximately 4 hours at an estimated cost of \$80 to prepare this answer.