

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION  
LEGISLATION COMMITTEE**

**2006-2007 SUPPLEMENTARY BUDGET SENATE ESTIMATES HEARING  
2<sup>ND</sup> NOVEMBER 2006  
EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**QUESTIONS ON NOTICE**

**Corporate**

**Question Number: W582-07**

**Question:**

Senator Wong asked in writing:

In relation to table 2.1 on page 24 of the PBS and the \$23,333,000 can the department please provide a breakdown of this amount and in particular show what component is non-MOU receipts?

**Answer:**

The breakdown of the estimated revenue figure for 2006-07 of \$23.333 million is as follows:

<b>Revenue Source</b>	<b>2006-07 \$m</b>
<b><i>Revenue from Memorandum of Understandings (MOU's)<sup>1</sup></i></b>	
Portfolio	7.062
Other	7.711
<b><i>Other Revenue</i></b>	8.560
<b>Total Revenue</b>	<b>23.333</b>

**Notes:**

1. Based on internal estimates only, negotiation with relevant agencies had not been completed at the time of the 2006-07 Budget.