

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2006-2007 SUPPLEMENTARY BUDGET SENATE ESTIMATES HEARING
2ND NOVEMBER 2006
EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

QUESTIONS ON NOTICE

Outcome: Corporate

Question Number: W569-07

Question:

Senator Marshall asked in writing:

Can the department provide a detailed breakdown of staff numbers per division or section with the department for the years 2004-05, 2005-06 and 2006-07 to date. Please provide details of (a) numbers of staff per staffing level (b) number of staff covered by AWAs in the agency, and (c) number of staff on a collective agreement.

Answer:

The breakdown of staff on AWAs and the DEWR Certified Agreement is as follows:

2004-05 Financial Year

Broadband	Number of staff on AWAs	Number of staff on the CA	Total
DEWR Broadband 1	90	183	273
DEWR Broadband 2	629	856	1485
DEWR Broadband 3	681	221	902
Govt Lawyer Band 1 and 2	31	12	43
Senior Executive Service	96	0	96
DEWR Training Broadband	69	2	71
Total	1596	1274	2870

2005-06 Financial Year

Broadband	Number of staff on AWAs	Number of staff on the CA	Total
DEWR Broadband 1	356	58	414
DEWR Broadband 2	1331	493	1824
DEWR Broadband 3	946	127	1073
Govt Lawyer Band 1 and 2	53	4	57
Senior Executive Service	105	0	105
DEWR Training Broadband	118	1	119
Total	2909	683	3592

2006-07 Financial Year (as at 31 October 2006)

Broadband	Number of staff on AWAs	Number of staff on the CA	Total
DEWR Broadband 1	313	44	357
DEWR Broadband 2	1398	401	1799
DEWR Broadband 3	1066	107	1173
Govt Lawyer Band 1 and 2	51	4	55
Senior Executive Service	114	0	114
DEWR Training Broadband	112	1	113
Total	3054	557	3611

Note: In the 2004-05 financial year the department did not have broadbanding of employees' classifications. This information has been aggregated to allow for comparison.

To provide the information requested on the breakdown of employees by division or section would involve an unreasonable diversion of DEWR resources.

Data for the 2006-07 financial year is provided as at 31 October 2006.