

## EDUCATION, SCIENCE AND TRAINING

### SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 SUPPLEMENTARY BUDGET ESTIMATES HEARING

**Outcome:** CSIRO

**Output Group:** CSIRO

#### DEST Question No. E724\_07

Senator Wong asked in writing

#### Question:

Please provide funding details over the forward estimates (4 years) for all CSIRO appropriations, broken down to the output level as set out on p.280 of the current PBS, with further detail for all the programs within each of those outputs.

#### Answer:

*CSIRO has provided the following response.*

#### *CSIRO Appropriations*

CSIRO forward estimate appropriations by output level are detailed in the following table. The distribution of departmental appropriations included in the forward estimates across CSIRO output groups is based on the 2006/07 budget.

Departmental Appropriations	Budget estimate 2006-07 \$'000	Budget estimate 2007-08 \$'000	Budget estimate 2008-09 \$'000	Budget estimate 2009-10 \$'000
<b>Output Group 1 - Research products and services for Information Technology, Manufacturing and Services</b> (includes Industrial Physics, Textile & Fibre Technology, Mathematics & Information Sciences, Information & Communication Technology, Manufacturing & Materials Technology, and Australian Telescope National Facility.	185,186	190,638	192,048	195,318
<b>Output Group 2 - Research products and services for Sustainable Minerals and Energy</b> (includes Energy Technology, Petroleum Resources, Minerals, and Exploration & Mining.	94,718	97,506	98,227	99,899
<b>Output Group 3 - Research products and services for Agribusiness and Health - includes Entomology, Sustainable Ecosystems, Marine &amp; Atmospheric Research, Land &amp; Water, and Oceanographic Research Vessel.</b>	161,506	166,260	167,490	170,341
<b>Output Group 4 - Research products and services for Environment and Natural Resources - includes Australian Animal Health Laboratory, Livestock Industries, Human Nutrition, Food Science Australia Joint Venture, Molecular &amp; Health Technologies and Ensis Joint Venture.</b>	165,757	170,637	171,900	174,826
<b>Total appropriation</b>	<b>607,167</b>	<b>625,041</b>	<b>629,665</b>	<b>640,384</b>