

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 SUPPLEMENTARY ESTIMATES HEARING

Outcomes: 2 and 3

Output Groups: Output 2.4 – Funding for higher education

Output 2.5 – Assistance for post school students including those with special needs

Output 3.1 – Research infrastructure

DEST Question No. E664_07

Senator Wong provided in writing.

Question:

On a financial year basis, please breakdown programmes funded in the Budget under the Higher Education Support Act for the current Budget year and across the forward estimate period.

Answer:

Programmes funded under the Higher Education Support Act 2003

The attached table presents individual programmes funded under the *Higher Education Support Act 2003*.

Higher Education Support Act 2003	2006-07	2007-08	2008-09	2009-10
	\$000	\$000	\$000	\$000
Output 2.4				
Commonwealth Grants Scheme (CGS)	3,489,230	3,627,371	3,743,417	3,853,567
Workplace Reform Programme	49,717	49,054	49,986	50,936
Workplace Productivity Programme	55,041	28,321	28,859	29,408
Regional Loading	29,927	30,483	31,374	32,298
Capital Development Pool	85,223	80,024	71,355	72,711
Collaboration and Structural Reform Programme	27,136	5,158	4,760	4,851
Quality Initiatives	29,236	29,792	30,357	30,934
Open Learning Initiative	257	263	268	272
Learning and Teaching Performance Fund	83,379	113,284	115,436	117,630
National Institutes	176,442	171,188	174,441	177,755
Equity Programmes	17,984	18,326	18,673	19,027
Indigenous Support Fund	31,645	34,026	34,673	35,331
Enabling Loading	12,923	13,301	13,696	14,102
Research Training	674,543	687,874	701,551	715,436
International Postgraduate Research Scholarship Scheme	18,828	19,186	19,550	19,922
<i>Transition fund*</i>	<i>7,845</i>	<i>0</i>	<i>0</i>	<i>0</i>
subtotal	4,789,356	4,907,651	5,038,396	5,174,180
Output 2.5				
Higher Education Loan Programmes	519,381	561,116	605,776	644,738
Learning Scholarships	95,395	105,334	107,923	110,606
subtotal	614,776	666,450	713,699	755,344
Output 3.1				
Institutional Grants Scheme	302,035	307,774	313,621	319,580
Systemic Infrastructure Programme	17,064	0	0	0
Research Infrastructure Block Grants	203,907	207,781	211,729	215,752
Regional Protection Scheme	3,148	3,208	0	0
Higher Education Research Promotion	3,307	3,578	3,646	3,715
subtotal	529,461	522,341	528,996	539,047
Higher Education Support Act 2003 Total	5,933,593	6,096,442	6,281,091	6,468,571

Note:- * Transition Fund is funded under a different Act, it is shown to reflect the total figures in the PBS.