

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2006-2007 SUPPLEMENTARY ESTIMATES HEARING

Outcome: 1
Output Group: 1.1 – Funding for Funds

DEST Question No. E523_07

Senator Wong asked in November 2006, in writing.

Question: *Refers to DEST Question No E302_07*
The answers provided for DEST Question No. E302_7 are incomplete.

Please provide full details of the Budget assumptions to Table 7, Budget Paper No. 1 Page 6-9 for government and non-government schools separately.

1. *Supplementation:*

- a. General recurrent grants: AGSRC assumptions, showing the \$ per student figures for estimated AGSRC primary and secondary over the calendar years incorporated within the Budget estimates and the total \$m for the financial years.
- b. Capital grants, for both the general element and the *Investing in our schools* element separately. Show the total \$m for the financial years for each element due to supplementation by the Buildings Price Index. Please also provide the assumed annual changes in the BPI for the period of the Budget estimates.
- c. Targeted programs: AGSRC assumptions, showing the \$ per student figures for estimated AGSRC over the calendar years incorporated within the Budget estimates and the total \$m for the financial years.
- d. IESIP: WC11 assumptions, showing the \$ per student figures for estimated WC11 over the calendar years incorporated within the Budget estimates and the total \$m for the financial years.
- e. Australian Technical Colleges: confirmation of the supplementation indexes used for the recurrent and capital components of this program, or that no supplementation is provided; and the \$m for the financial years.

2. *Enrolments:*

- a. Government schools: please provide figures separately for each state and territory, and the national totals, for the primary and secondary enrolment projections in the 2006-07 Budget, for each of the years 2006 to 2010.
- b. Non-government schools: please provide figures separately:
 - i. Catholic and independent schools
 - ii. Each state and territory; and national.

3. ***New programs: Budget measures***

- a. Please provide \$m for each of the financial years of the Budget estimates and details of the program measures with explanations for each category:
 - i. General recurrent grants: government and non-government schools separately
 - ii. Capital: confirm the figures in Table 5 of the answer to E302_07 that the Budget measures for this program are 'nil'.
 - iii. Targeted programs: government and non-government school separately, and name the programs (e.g. ESL new arrivals).
 - iv. IESIP: government and non-government schools separately, and describe the program changes or initiatives.

Answer:

Budget Assumptions: Table 7, Budget Paper No. 1 Page 6-9

1. (a) Supplementation General Recurrent Grants
 - (i) The final 2005 Primary and Secondary AGSRC Amounts as at 2006-07 Budget were \$6,787 and \$8,994 respectively. Forecast indices are classified and not for publication.
 - (ii) Refer to E302_07 Table 1 and Table 2 for the General Recurrent Grants forward estimates.
 - (iii) Refer to E302_07 Table 5 and Table 6 for the impact of supplementation changes over the forward estimate period.
- (b) Supplementation Capital Grants and Investing in Our Schools
 - (ii) Funding provided for the Investing in Our Schools Programme is not supplemented.
 - (iii) Refer to E302_07 Table 5 and Table 6 for the impact of supplementation changes over the forward estimate period.
 - (iv) A breakdown of the Capital Purposes forward estimates previously provided in E302_07 is provided in the table below:

	2006-07	2007-08	2008-09	2009-10
	\$'000	\$'000	\$'000	\$'000
Government Schools				
Capital Grants	312,617	319,592	319,784	326,178
Investing in Our Schools	376,667	93,334	0	0
Total	689,284	412,926	319,784	326,178
Non-Government Schools				
Capital Grants	127,857	130,711	125,812	128,228
Investing in Our Schools	80,000	80,000	0	0
Total	207,857	210,711	125,812	128,228

- (v) Funding provided for the Capital Grants Programme in the forward estimates is supplemented by the Building Price Index (BPI). The final 2005 BPI as at 2006-07 Budget was 11.7 per cent. Forecast indices are classified and not for publication.

(c) Supplementation Targeted Programmes

- (i) Funding provided for the Target Programmes (with the exception of Grants for Non-Government Rural Student Hostels) is supplemented by the AGSRC Index, not on a \$ per student basis. The final 2005 AGSRC Index at the 2006-07 Budget was 5.4 per cent. Grants for Non-Government Rural Student Hostels is supplemented by Wage Cost Index 1 (WC11), the final 2005 WC11 as at 2006-07 Budget was 2.1 per cent. Forecast indices are classified and not for publication.
- (ii) Refer to E302_07 Table 1 and Table 2 for the Targeted Programmes forward estimates.
- (iii) Refer to E302_07 Table 5 and Table 6 for the impact of supplementation changes over the forward estimate period.

(d) Supplementation IESIP

- (i) Funding provided for the Indigenous Education Programmes is supplemented annually by Wage Cost Index 1 (WC11), the final 2005 WC11 as at 2006-07 Budget was 2.1 per cent. Forecast indices are classified and not for publication.
- (ii) Refer to E302_07 Table 1 and Table 2 for the Indigenous Education Programmes forward estimates.
- (iii) Refer to E302_07 Table 5 and Table 6 for the impact of supplementation changes over the forward estimate period.

(e) Supplementation Australian Technical Colleges

- (i) Funding provided for the Australian Technical Colleges is not supplemented.
- (ii) Refer to E302_07 Table 1 and Table 2 for the Australian Technical Colleges forward estimates.

2. (a) Enrolments Government Schools
 (i) A State/Territory breakdown of projected primary and secondary funded enrolments for government schools previously provided in E302_07 is provided in the table below:

Funded Enrolment Projections as at 2006-07 Budget

GOVERNMENT					
Funded Primary	2006	2007	2008	2009	2010
NSW	432,460	426,833	423,800	423,210	422,534
VIC	311,090	313,139	312,802	314,400	315,929
QLD	306,115	311,316	327,139	327,877	330,029
SA	149,135	103,738	101,861	100,661	99,593
WA	104,605	148,653	147,554	148,197	157,342
TAS	35,058	34,402	33,850	33,330	32,902
NT	20,097	20,244	20,397	20,474	20,542
ACT	18,984	18,492	18,239	18,120	18,072
	1,377,54				
Australia	4	1,376,816	1,385,642	1,386,269	1,396,942
Funded Secondary	2006	2007	2008	2009	2010
NSW	300,215	300,095	297,030	293,233	289,932
VIC	225,133	225,658	227,253	226,761	226,246
QLD	167,651	170,613	172,111	172,804	172,544
SA	78,168	57,040	56,491	55,702	54,687
WA	65,281	78,965	78,866	78,718	70,773
TAS	26,002	27,029	27,029	26,944	26,734
NT	9,419	10,646	10,919	11,182	11,485
ACT	15,992	15,051	14,651	14,268	13,874
Australia	887,860	885,097	884,349	879,612	866,274
Funded Total Government	2006	2007	2008	2009	2010
NSW	732,675	726,927	720,830	716,443	712,465
VIC	536,223	538,798	540,055	541,160	542,174
QLD	473,766	481,929	499,250	500,681	502,573
SA	227,302	160,778	158,352	156,364	154,281
WA	169,886	227,618	226,420	226,915	228,115
TAS	61,060	61,431	60,879	60,274	59,635
NT	29,516	30,890	31,316	31,656	32,027
ACT	34,975	33,543	32,890	32,388	31,946
	2,265,40				
Australia	4	2,261,913	2,269,991	2,265,881	2,263,216

(b) Enrolments Non-Government Schools

- (i) A State/Territory breakdown of projected primary and secondary funded enrolments for non-government schools previously provided in E302_07 is provided in the table below:

Funded Enrolment Projections as at 2006-07 Budget

NON-GOVERNMENT					
Funded Primary	2006	2007	2008	2009	2010
NSW	187,002	186,597	186,353	185,752	184,913
VIC	139,735	139,429	139,113	138,405	137,882
QLD	114,603	117,600	118,428	119,330	119,786
SA	49,807	49,906	49,788	49,465	48,922
WA	57,725	57,917	58,299	58,367	61,015
TAS	10,511	10,454	10,357	10,266	10,193
NT	4,331	4,367	4,399	4,428	4,467
ACT	11,981	11,996	12,039	12,025	11,998
Australia	575,695	578,266	578,777	578,039	579,175
Funded Secondary	2006	2007	2008	2009	2010
NSW	183,574	186,150	188,370	190,256	192,333
VIC	147,088	148,393	149,162	149,217	149,091
QLD	94,481	97,436	100,558	103,243	105,722
SA	35,665	36,579	37,548	38,580	39,523
WA	51,905	52,904	53,423	54,284	51,518
TAS	11,399	11,584	11,805	11,861	11,890
NT	3,905	3,972	4,011	4,002	3,981
ACT	12,912	13,226	13,525	13,788	14,011
Australia	540,929	550,245	558,403	565,230	568,071
Funded Total Non-Government	2006	2007	2008	2009	2010
NSW	370,576	372,747	374,724	376,007	377,246
VIC	286,823	287,822	288,275	287,622	286,973
QLD	209,085	215,036	218,986	222,573	225,508
SA	85,473	86,485	87,336	88,046	88,445
WA	109,630	110,821	111,723	112,652	112,534
TAS	21,910	22,039	22,163	22,127	22,083
NT	8,235	8,339	8,411	8,429	8,448
ACT	24,893	25,222	25,563	25,813	26,009
Australia	1,116,62	1,128,511	1,137,18	1,143,269	1,147,24

Note: Non-government funded enrolment projections are based on the total non-government cohort.

3. New Programs: Budget Measures

- (i), (iii), (iv) Details of 2006-07 Budget Measures are provided in the 2006-07 Portfolio Budget Statements and the 2006-07 Budget Paper No. 2.
- (ii) There were no 2006-07 Budget measures for Capital Programmes.