

ATTACHMENT A

| | 2005-06 | 2006-07 | 2007-08 | 2008-09 |
|--------------|----------------|----------------|----------------|----------------|
| | (\$m) | (\$m) | (\$m) | (\$m) |
| State | | | | |
| ACT | 0.6 | 1.0 | 1.2 | 0.7 |
| NSW | 13.4 | 23.6 | 28.5 | 15.6 |
| NT | 1.4 | 2.1 | 2.6 | 1.5 |
| QLD | 8.3 | 14.6 | 17.7 | 9.8 |
| SA | 4.3 | 7.3 | 8.8 | 4.9 |
| TAS | 1.5 | 2.5 | 3.1 | 1.7 |
| VIC | 9.3 | 15.2 | 18.2 | 9.9 |
| WA | 6.0 | 10.2 | 12.4 | 6.8 |
| National | 32.7 | 21.6 | 18.1 | 61.9 |
| TOTAL | 77.3 | 98.1 | 110.7 | 112.6 |