

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2005-2006 SUPPLEMENTARY BUDGET SENATE ESTIMATES HEARING
2 and 3 NOVEMBER 2005**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Corporate

Output Group: IT Services

Question Number: W519-06

Question:

Senator Conroy asked in writing:

Information Technology Outsourcing Arrangements

Was this spending in line with budget forecasts for this 12 month period ?

- a. If not, please provide details of:
- i. The extent that ICT spending exceeded budget forecasts for this 12 month period;
 - ii. Details of specific ICT contracts which resulted in department/organisation spending in excess of budget forecasts for this 12 month period;
 - iii. The reasons ICT spending exceeded budget forecasts for this 12 month period.

Answer:

Not applicable. The Department of Employment and Workplace Relations does not obtain its ICT through the Information Technology Outsourcing Arrangements.

For Agencies answers refer attachment A.

OFFICE OF THE EMPLOYMENT ADVOCATE

Yes

AUSTRALIAN INDUSTRIAL REGISTRY

Budget for ICT Expenses in 2004-05 was \$1.858m, expend was \$1.834m. Overall outcome Under Budget

COMCARE

Spending was within the 2004-05 ICT budget.