

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2005-2006 SUPPLEMENTARY BUDGET SENATE ESTIMATES HEARING
2 and 3 NOVEMBER 2005**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcome 3: Increased Workforce Participation

Output Group 3.1: Working Age Policy

Outputs 3.1.1: Working Age Policy and Legislation

Question Number: W467-06

Question:

Senator Evans asked in writing:

How much has the Department spent on the COAG trial to date? Provide a specific breakdown of these funds, including administered funds, and departmental costs?

Answer:

Table 1: Expenditure by DEWR in Shepparton, by financial year from 2002-03 to 2005-06

Financial Year	Administered	Departmental	Total
Spent in 2002-03	\$244,525	\$ 86,900	\$ 331,425
Spent in 2003-04	\$292,292	\$163,328	\$ 455,620
Spent in 2004-05	\$365,835	\$127,976	\$ 493,811
Spent in 2005-06*	\$ 35,216	\$ 32,000	\$ 67,216
Total Spent Funds	\$937,868	\$410,204	\$ 1,348,072

* 2005-06 expenditure is year to 31 October 2005