

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION
LEGISLATION COMMITTEE**

**2005-2006 SUPPLEMENTARY BUDGET SENATE ESTIMATES HEARING
2 and 3 NOVEMBER 2005**

EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO

QUESTIONS ON NOTICE

Outcome 3: Increased Workforce Participation

Output Group 3.1: Working Age Policy

Outputs 3.1.1: Working Age Policy and Legislation

Question Number: W454-06

Question:

Senator Evans asked in writing:

How much has the Department spent on the COAG trial to date? Provide a specific breakdown of these funds, including administered funds, and departmental costs?

Answer:

Table 1: Expenditure by DEWR in Cape York, by financial year from 2002-03 to 2005-06

Financial Year	Administered	Departmental	Total
Spent in 2002-03	\$1,077,799	\$ 287,893	\$1,365,692
Spent in 2003-04	\$1,752,411	\$ 744,384	\$2,496,795
Spent in 2004-05	\$3,108,136	\$ 755,557	\$3,863,693
Spent in 2005-06*	\$ 564,045	\$ 225,097	\$ 789,142
Total Spent Funds	\$6,502,391	\$2,012,931	\$8,515,322

* as at 31 October 2005