

**SENATE EMPLOYMENT, WORKPLACE RELATIONS AND EDUCATION  
LEGISLATION COMMITTEE**

**2005-2006 SUPPLEMENTARY BUDGET SENATE ESTIMATES HEARING  
2 and 3 NOVEMBER 2005**

**EMPLOYMENT AND WORKPLACE RELATIONS PORTFOLIO**

**QUESTIONS ON NOTICE**

**Outcome 3: Increased workforce participation**

**Output Group 3.2: Labour market strategies**

**Output: 3.2.3 CDEP Management**

**Question Number: W451-06**

**Question:**

Senator Crossin asked in writing:

Could you give us the total number of participants on CDEP this year, with a comparison to last year by state and territory and the total funding for this program by state and territory?

**Answer:**

Please refer to the table below

<b>State/ Territory</b>	<b>Participants 2004 / 2005</b>	<b>Participants 2005/2006 as @ Oct 2005</b>	<b>Actual Expenses 2004/05 (\$'000)</b>	<b>Current* Contract Commitment 2005/06 (\$'000)</b>
NSW	5,448	5,548	78,584	73,861
NT	7,909	8,300	122,143	137,778
QLD	8,147	8,001	122,111	118,133
SA	2,522	2,330	39,779	36,504
TAS	127	124	1,894	1,984
VIC	911	904	12,916	13,777
WA	9,711	9,621	147,768	143,318
<b>TOTAL</b>	<b>34,775</b>	<b>34,828</b>	<b>525,195</b>	<b>525,355</b>

Note: \*Subject to change during the course of the 2005/06 financial year