

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 SUPPLEMENTARY ESTIMATES HEARING

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E746_06

Senator Wong provided in writing.

Question:

What savings has CSIRO identified as a result of this?
What are the expected costs?

Answer:

CSIRO has provided the following response.

SAP Systems

Over the seven year period (2005-06 to 2011-12), CSIRO expects to have cash outlays of approximately \$89m to implement and manage the SAP platform.

This figure can be compared with current outlays in relation to IT systems expenditure of approximately \$12m per annum (\$84m over the seven year period). However, current costs do not provide for systematic replacement of systems or adoption of significant new functionality. Rather, these current costs cover the maintenance of current systems only.

From year three (2007-08), cash outlays should fall below the current level of ongoing expenditure.