

EDUCATION, SCIENCE AND TRAINING

**SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE
2005-2006 SUPPLEMENTARY ESTIMATES HEARING**

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E744_06

Senator Carr provided in writing.

Question:

Please provide a comparative table showing changes in the staffing profile of CSIRO over the years 2000/2001 to 2005/2006?

Please include total staff numbers; scientific staff (broken down by classification), scientific and research support staff (technicians, lab assistants, etc) also broken down by classification; non-scientific support services (broken down by functions adopted by CSIRO itself, e.g., commercial and business development, libraries); as well as any other categories that may be needed to include all staff (Executive, for example).

Please provide this information on an annual basis.

Please also provide a breakdown of each of these categories by gender.

Answer:

CSIRO has provided the following response.

Staffing - Annual data 2000/01 to date

Please see attached tables.

Staff Snapshot as at 30 Jun-00

Head Count		PFA									Grand Total
Gender	Designation	Admin Support	Comms and Info	General Mgmt	General Services	Research Mgmt	Research Projects	Research Scientist	Senior Specialist	Technical Services	
F	Clause 11	4		2				1		2	9
	CSOF1	4			27		19				50
	CSOF2	187	26		55		158			20	446
	CSOF3	377	98		6		479			59	1019
	CSOF4	85	51				239	54		21	450
	CSOF5	24	21				76	48		10	179
	CSOF6	22	31		1		21	69		4	148
	CSOF7	1	1	3		1	1	37	2		46
	CSOF8			2		8		10			20
	CSOF9					3					3
	CSOFA	1								3	4
	CSOFT						2				2
F Total		705	228	7	89	12	995	219	2	119	2376
M	Clause 11	8	8	21		10	6	11	10	5	79
	CSOF1	4	3		12		5			3	27
	CSOF2	25	5		47		118			60	255
	CSOF3	75	34		13		426			236	784
	CSOF4	42	33				461	101		161	798
	CSOF5	44	14				324	205		65	652
	CSOF6	38	22			1	246	350	4	59	720
	CSOF7	7	4	23		17	11	410	11	4	487
	CSOF8	1		13		147	1	271	3		436
	CSOF9			2		25		1			28
	CSOFA				1		1			24	26
	CSOFD			2		2					4
CSOFF						1				1	
CSOFT						1			2	3	
M Total		244	123	61	73	202	1601	1349	28	619	4300
Grand Total		949	351	68	162	214	2596	1568	30	738	6676

Designation: Clause 11= Individual contracts, CSOFA = Apprentices, CSOFC = Chief Executive, CSOFD = Director, CSOFT = Trainees
PFA: Principal Functional Area

Staff Snapshot as at 30 Jun-01

Head Count		PFA									
Gender	Designation	Admin Support	Comms and Info	General Mgmt	General Services	Research Mgmt	Research Projects	Research Scientist	Senior Specialist	Technical Services	Grand Total
F	Clause 11	6		6				2		2	16
	CSOF1	5	2		25		13				45
	CSOF2	188	27		54		149			17	435
	CSOF3	359	94		7		466			52	978
	CSOF4	85	49				234	62		17	447
	CSOF5	29	25	1			78	50		11	194
	CSOF6	20	34				21	60	1	3	139
	CSOF7	2	1	5		1	2	38	3		52
	CSOF8			2		8		16			26
	CSOF9					3					3
	CSOFA	1								1	2
	CSOFF	1									1
	CSOFT						1			1	2
F Total		696	232	14	86	12	964	228	4	104	2340
M	Clause 11	10	7	29		18	8	15	12	6	105
	CSOF1	4	1		11		7			2	25
	CSOF2	25	9		40		118			53	245
	CSOF3	64	34		13		415			225	751
	CSOF4	45	32				449	104		167	797
	CSOF5	44	14				310	176		65	609
	CSOF6	41	23	3		1	241	329	4	57	699
	CSOF7	4	3	19		14	10	398	12	4	464
	CSOF8			6		136	2	267	4		415
	CSOF9			2		26		1			29
	CSOFA						2			23	25
	CSOFC			1							1
	CSOFD			1		2					3
	CSOFF						1				1
	CSOFT									2	2
M Total		237	123	61	64	197	1563	1290	32	604	4171
Grand Total		933	355	75	150	209	2527	1518	36	708	6511

Designation: Clause 11= Individual contracts, CSOFA = Apprentices, CSOFC = Chief Executive, CSOFD = Director, CSOFT = Trainees
PFA: Principal Functional Area

Staff Snapshot as at 30 Jun-02

Head Count		PFA									
Gender	Designation	Admin Support	Comms and Info	General Mgmt	General Services	Research Mgmt	Research Projects	Research Scientist	Senior Specialist	Technical Services	Grand Total
F	Clause 11	9	1	9				4		2	25
	CSOF1	5	1		26		18				50
	CSOF2	167	24		49		136			13	389
	CSOF3	369	99		5		424	1		44	942
	CSOF4	98	55				252	69		16	490
	CSOF5	28	26		1		81	59		8	203
	CSOF6	20	34				25	57	1	5	142
	CSOF7	3		3		1	2	43	4		56
	CSOF8			1		6		17			24
	CSOF9					4					4
	CSOFA	1									1
	CSOFT	2					1			1	4
F Total		702	240	13	81	11	939	250	5	89	2330
M	Clause 11	13	6	41		22	7	22	13	5	129
	CSOF1	4	2		7		7			1	21
	CSOF2	20	8		39		106			56	229
	CSOF3	61	33		14		386			207	701
	CSOF4	48	36				431	114		166	795
	CSOF5	45	18				298	172	1	56	590
	CSOF6	34	26	5		1	226	319	6	54	671
	CSOF7	4	3	20		10	12	407	11	5	472
	CSOF8	1		7		112	1	270	6		397
	CSOF9			2		20		3			25
	CSOFA	1			2		1			19	23
	CSOFC			1							1
CSOFD			1		2					3	
CSOFT						1			1	2	
M Total		231	132	77	62	167	1476	1307	37	570	4059
Grand Total		933	372	90	143	178	2415	1557	42	659	6389

Designation: Clause 11= Individual contracts, CSOFA = Apprentices, CSOFC = Chief Executive, CSOFD = Director, CSOFT = Trainees
PFA: Principal Functional Area

Staff Snapshot as at 30 Jun-03

Head Count		PFA											
Gender	Designation	Admin Support	Comms and Info	General Mgmt	General Services	Research Consulting	Research Mgmt	Research Projects	Research Scientist	Senior Specialist	Technical Services	Grand Total	
F	Clause 11	17	2	13				1	2	5	1	1	42
	CSOF1	12	2		22				17			2	55
	CSOF2	154	28		41				164			9	396
	CSOF3	371	106		5				430	1		43	956
	CSOF4	121	50						273	79	2	17	542
	CSOF5	29	25						91	79		10	234
	CSOF6	25	31						29	61	2	5	153
	CSOF7	3	3	4				1	2	39	4		56
	CSOF8							9		20			29
	CSOF9							5					5
	CSOFA	1											1
	CSOFT	2							1				3
F Total		735	247	17	68		16	1009	284	9	87	2472	
M	Clause 11	23	5	69			39	16	35	20	7	214	
	CSOF1	1	4		7			7			5	24	
	CSOF2	24	9		41			144	1		55	274	
	CSOF3	57	37		12			360	1		207	674	
	CSOF4	60	35				1	434	128		156	814	
	CSOF5	44	21					297	167	1	65	595	
	CSOF6	41	21	3			2	230	326	5	55	683	
	CSOF7	6	3	20		1	11	14	400	12	5	472	
	CSOF8			6			93	4	261	2		366	
	CSOF9			1			19		3			23	
	CSOFA				1			1			19	21	
	CSOFC			1								1	
CSOFD						1					1		
CSOFT	1									1	2		
M Total		257	135	100	61	1	166	1507	1322	40	575	4164	
Grand Total		992	382	117	129	1	182	2516	1606	49	662	6636	

Designation: Clause 11= Individual contracts, CSOFA = Apprentices, CSOFC = Chief Executive, CSOFD = Director, CSOFT = Trainees
PFA: Principal Functional Area

Staff Snapshot as at 30 Jun-04

Head Count		PFA										Grand Total
Gender	DesG2	Admin Support	Comms and Info	General Mgmt	General Services	Research Consulting	Research Mgmt	Research Projects	Research Scientist	Senior Specialist	Technical Services	
F	Clause 11	20	3	18			1	2	8	2	1	55
	CSOF1	8	1		15			5			1	30
	CSOF2	148	31		31			179			16	405
	CSOF3	347	109		4			402			40	902
	CSOF4	139	60					284	87	2	17	589
	CSOF5	35	33					98	83		11	260
	CSOF6	26	26				1	27	59	3	6	148
	CSOF7	4	3	8			1	2	41	2		61
	CSOF8			2			8		18			28
	CSOF9						5					5
	CSOFA	1										1
CSOFT	2	1						1			4	
F Total		730	267	28	50		16	1000	296	9	92	2488
M	Clause 11	26	11	75			56	17	53	18	10	266
	CSOF1		4		7			7			4	22
	CSOF2	26	9		32			110			42	219
	CSOF3	53	35		8			348	4		212	660
	CSOF4	58	41				1	417	172		154	843
	CSOF5	41	20			1		290	152	1	72	577
	CSOF6	47	19	3		3	3	223	328	4	53	683
	CSOF7	5	3	17		3	15	16	381	10	3	453
	CSOF8			7		2	78	1	235	2		325
	CSOF9						14		4			18
	CSOFA				1						14	15
CSOFC			1								1	
CSOFD						1					1	
CSOFT	1									2	3	
M Total		257	142	103	48	9	168	1429	1329	35	566	4086
Grand Total		987	409	131	98	9	184	2429	1625	44	658	6574

Designation: Clause 11= Individual contracts, CSOFA = Apprentices, CSOFC = Chief Executive, CSOFD = Director, CSOFT = Trainees
PFA: Principal Functional Area

Staff Snapshot as at 30 Jun-05

Head Count		PFA										Grand Total
Gender	Designation	Admin Support	Comms and Info	General Mgmt	General Services	Research Consulting	Research Mgmt	Research Projects	Research Scientist	Senior Specialist	Technical Services	
F	Clause 11	24	5	19			5	2	12	2	1	70
	CSOF1	6	5		13			4			2	30
	CSOF2	149	32		29			162			9	381
	CSOF3	349	105	1				394	1		37	887
	CSOF4	153	63					286	105	1	16	624
	CSOF5	50	35			1		99	88		9	282
	CSOF6	26	24	1		1	1	25	60	1	5	144
	CSOF7	6	2	8		1		3	35	2		57
	CSOF8	1		1			6		17	1		26
	CSOF9						4					4
	CSOFA										1	1
	CSOFT	2	1									3
F Total		766	272	30	42	3	16	975	318	7	80	2509
M	Clause 11	41	16	72		1	74	20	71	17	18	330
	CSOF1	2	3		7			13			1	26
	CSOF2	26	13		29			112			31	211
	CSOF3	50	42		2			352	1		214	661
	CSOF4	55	46					414	178	2	151	846
	CSOF5	47	22			1		269	146		77	562
	CSOF6	48	21			6	3	201	334	2	52	667
	CSOF7	9	3	12		6	8	18	360	12	2	430
	CSOF8	3		3		6	73	1	212	1	1	300
	CSOF9						15		3			18
	CSOFA				1						12	13
	CSOFC			1								1
	CSOFD						1					1
	CSOFT										1	1
M Total		281	166	88	39	20	174	1400	1305	34	560	4067
Grand Total		1047	438	118	81	23	190	2375	1623	41	640	6576

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Staff Snapshot as at 30 Sep-05

Head Count		PFA										
Gender	DesG	Comms										Grand Total
		Admin Support	and Info	General Mgmt	General Services	Research Consulting	Research Mgmt	Research Projects	Research Scientist	Senior Specialist	Technical Services	
F	Clause 11	26	7	17			6	2	11	1		70
	CSOF1	9	5		14			4			3	35
	CSOF2	148	34		31			153			6	372
	CSOF3	332	108	1				375	1		38	855
	CSOF4	160	67	1				284	92	1	17	622
	CSOF5	52	31			1		99	88		10	281
	CSOF6	29	25	1		1		29	72	1	6	164
	CSOF7	6	2	8		2	1	3	39	3		64
	CSOF8	2		1			5		18	1		27
	CSOF9						3					3
	CSOFA										1	1
CSOFT	2	1									3	
F Total		766	280	29	45	4	15	949	321	7	81	2497
M	Clause 11	42	14	71	1		73	18	68	17	19	323
	CSOF1	3	3		6			12			2	26
	CSOF2	30	13		31			92			28	194
	CSOF3	48	45		2			323			209	627
	CSOF4	55	46					417	165	2	152	837
	CSOF5	50	21			1		260	134		75	541
	CSOF6	45	21			9	3	210	327	2	55	672
	CSOF7	11	3	13		10	8	19	368	11	2	445
	CSOF8	2		3		6	75	2	218	1	1	308
	CSOF9						15		3			18
	CSOFA				1						11	12
	CSOFC			1								1
	CSOFD						1					1
CSOFT										1	1	
M Total		286	166	88	41	26	175	1353	1283	33	555	4006
Grand Total		1052	446	117	86	30	190	2302	1604	40	636	6503

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