

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 SUPPLEMENTARY ESTIMATES HEARING

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E732_06

Senator Wong provided in writing.

Question:

What has it cost to run the Business Development and Commercialisation unit since its inception? Please provide a breakdown including relevant staff costs, administrative, legal and other costs involved.

Answer:

CSIRO has provided the following response.

BD&C costs

The costs for the corporate Business Development and Commercialisation group in the three year period 2002 - 2005 were as follows:

	2002/03	2003/04	2004/05
	\$ 000	\$ 000	\$ 000
Labour	6,113	7,194	7,905
Travel	1,313	957	1,056
Operating	4,188	4,670	2,522
Direct Overheads	717	1,089	412
Total	12,326	13,912	11,890

The costs shown above include the costs for the corporate legal group, which falls within the Business Development and Commercialisation group.