

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 SUPPLEMENTARY ESTIMATES HEARING

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E715_06

Senator Carr provided in writing.

Question:

Have these targets been met to date?

Answer:

CSIRO has provided the following response.

Flagship Projections

Comparisons of actual results compared with the initial projections are as follows:

	2004/5 \$m	2005/6 \$m	2006/7 \$m	2007/8 \$m	2008/9 \$m	2009/10 \$m	2010/11 \$m	7 year total \$m
BAA2 Appropriation (Projection)	30.0	35.0	40.0	50.0	50.0	50.0	50.0	305.0
BAA2 Appropriation (Actuals)	30.0							
Redirected CSIRO Appropriation (Projection)	87.7	98.9	109.9	103.4	103.4	103.4	103.4	710.0
Redirected CSIRO Appropriation (Actuals – incl corporate overheads)	98.3							
External revenue (Projection)	27.1	61.8	69.5	72.1	72.1	72.1	72.1	446.8
External revenue (Actual)	15.9							
Total		195.7	219.4	225.5	225.5	225.5	225.5	1461.8