

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 SUPPLEMENTARY ESTIMATES HEARING

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E714_06

Senator Carr provided in writing.

Question:

In announcing backing Australia's Ability II in may 2004, The Prime Minister stated that the \$305 million to be allocated over the years 2004/2005 to 2010/2011 "as the basis for National Flagship funding"... "will be matched by \$710 million in redirected CSIRO funding and \$446 million in external funding respectively."

Please provide a table showing the annual funding allocation/target for each of these three sources over that period. In other words, for each of those years, how much flagship funding has come, or is proposed to come, from the \$305 million BAAI allocation, from re-directed CSIRO funds and from external funds?

Answer:

CSIRO has provided the following response.

Flagship Projections

The initial projections for each of the sources of funding for the Flagships initiative for the years 2004/2005 to 2010/2011 are shown in the following table:

	2004/5 \$m	2005/6 \$m	2006/7 \$m	2007/8 \$m	2008/9 \$m	2009/10 \$m	2010/11 \$m	7 year total \$m
BAA2 Appropriation	30.0	35.0	40.0	50.0	50.0	50.0	50.0	305.0
Redirected CSIRO Appropriation	87.7	98.9	109.9	103.4	103.4	103.4	103.4	710.0
External revenue	27.1	61.8	69.5	72.1	72.1	72.1	72.1	446.8
Total	144.8	195.7	219.4	225.5	225.5	225.5	225.5	1461.8