

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 SUPPLEMENTARY ESTIMATES HEARING

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E708_06

Senator Wong provided in writing.

Question:

What was the actual external revenue for the Flagships in 2004-05?

What is the budgeted external revenue for 2005-08?

Answer:

CSIRO has provided the following response.

Flagships revenue

Actual external revenue for the Flagships in 2004-5 was \$15.9m. In addition, the Flagship Directors have estimated that the Flagships received over \$22m of in-kind support from their customers and partners in 2004-5.

The budgeted external revenue figure for 2005-6 as at the beginning of the financial year was \$37.4m. Taking account of a range of factors, a more realistic projection is of the order of \$30m.

CSIRO expects that any shortfall in external revenue will be more than offset by external in-kind contributions to the Flagships. Current forecasts indicate that the Flagship Directors are anticipating in-kind contributions of more than \$15m in 2005-6.

Budgets for the next two financial years are currently being considered in the initial round of our Science Investment Process, therefore outyear external revenue projections are not yet available.