

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 SUPPLEMENTARY ESTIMATES HEARING

Outcome: CSIRO

Output Group: CSIRO

DEST Question No. E705_06

Senator Wong asked on 2 November 2005, EWRE Hansard page 47.

Question:

Senator Wong – Can you please provide the financial positions on each of the six flagships since 2003?

Dr Sandland – I can take that on notice

Answer:

CSIRO has provided the following response.

Flagships financial positions since 2003

The financial positions of the six Flagships since 2003 are shown in the tables below:

ALL FLAGSHIPS

	\$m 2003/4	\$m 2004/5
Appropriation revenue	76.5	129.1
External revenue	6.4	15.9
REVENUE	82.8	145.0
Labour	33.4	58.3
Travel/operating	11.3	18.9
Overheads	32.3	61.7
EXPENSES	77.0	138.9
OPERATING RESULT	5.8	6.2

ENERGY TRANSFORMED

	\$m 2003/4	\$m 2004/5
Appropriation revenue	12.5	22.5
External revenue	1.1	2.9
REVENUE	13.5	25.4
Labour	4.5	9.7
Travel/operating	2.1	3.9
Overheads	4.2	10.7
EXPENSES	10.8	24.3
OPERATING RESULT	2.8	1.1

FOOD FUTURES

	\$m 2003/4	\$m 2004/5
Appropriation revenue	14.6	28.6
External revenue	0.7	1.6
REVENUE	15.3	30.2
Labour	6.5	11.2
Travel/operating	2.3	3.9
Overheads	6.7	13.6
EXPENSES	15.5	28.7
OPERATING RESULT	(0.2)	1.5

LIGHT METALS

	\$m 2003/4	\$m 2004/5
Appropriation revenue	9.8	20.2
External revenue	0.3	1.7
REVENUE	10.2	21.9
Labour	3.9	7.4
Travel/operating	0.8	1.8
Overheads	4.6	10.5
EXPENSES	9.3	19.6
OPERATING RESULT	0.9	2.3

PREVENTATIVE HEALTH	\$m 2003/4	\$m 2004/5
Appropriation revenue	13.1	19.0
External revenue	0.1	0.8
REVENUE	13.3	19.8
Labour	5.8	8.7
Travel/operating	1.9	3.6
Overheads	5.0	7.4
EXPENSES	12.6	19.7
OPERATING RESULT	0.7	0.1

WATER FOR A HEALTHY COUNTRY

	\$m 2003/4	\$m 2004/5
Appropriation revenue	19.9	22.7
External revenue	1.5	4.7
REVENUE	21.4	27.4
Labour	8.0	12.0
Travel/operating	3.5	3.7
Overheads	8.0	11.1
EXPENSES	19.5	26.8
OPERATING RESULT	1.9	0.6

WEALTH FROM OCEANS

	\$m 2003/4	\$m 2004/5
Appropriation revenue	6.6	16.2
External revenue	2.6	4.2
REVENUE	9.2	20.4
Labour	4.7	9.2
Travel/operating	0.8	2.1
Overheads	3.9	8.5
EXPENSES	9.4	19.8
OPERATING RESULT	(0.2)	0.6