

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 SUPPLEMENTARY ESTIMATES HEARING

Outcome: 2

Output Group: 2.4 – Funding for Higher Education

DEST Question No. E683_06

Senator Wong provided in writing.

Question:

- a) Please provide figures for the total income each individual university earned each year since 1995-1996?

Please list as far as possible the source of the income, including but not limited to:

- b) HECS (please break down by undergraduate and postgraduate)
- c) Other Government funds (please do not include HECS in this line item. Please also distinguish income for research from the universities' operating grants)
- d) Overseas students
- e) Postgraduate students (full-fee paying)
- f) Domestic full-fee paying students

Answer:

Universities income

- a) The total income for each university from 1995 to 2004 is provided in Attachment 1.
- b) The HECS proportion of total income for each university from 1995 to 2004 is provided in Attachment 2. HECS data cannot be split between undergraduate and postgraduate students.
- c) Other Government funds data are aggregated for the years prior to 2001. This data is available; however an extensive process of manually calculating and checking the data is required. Other Government funds data will be provided to the Senate once it has been completed.
- d) Revenue from overseas students for each university from 1995 to 2004 is provided in Attachment 3.
- e) Revenue from fee-paying postgraduate students for each university from 1995 to 2004 is provided in Attachment 4.
- f) Revenue from fee-paying undergraduate students is only available for the years 1998 to 2004 and is provided in Attachment 5.

ATTACHMENT 1

Total Income (excluding Deferred Superannuation) for Higher Education Sector Only (1995 - 2004)

University	1995 (\$'000)	1996 (\$'000)	1997 (\$'000)	1998 (\$'000)	1999 (\$'000)	2000 (\$'000)	2001 (\$'000)	2002 (\$'000)	2003 (\$'000)	2004 (\$'000)
Charles Sturt University	129,417	138,126	143,381	150,120	156,518	167,214	177,825	187,373	203,640	213,154
Macquarie University	185,493	172,566	180,885	193,857	200,917	204,304	219,433	295,852	306,192	341,909
Southern Cross University	56,895	58,693	70,201	71,016	71,821	77,680	82,777	89,686	92,638	98,596
University of New England	133,061	130,951	129,560	128,743	130,034	128,393	134,628	148,271	163,643	174,109
University of New South Wales	521,613	513,101	559,163	568,877	563,398	604,750	649,466	701,486	739,291	776,947
University of Newcastle	198,803	199,797	214,027	222,859	222,738	216,116	232,808	256,937	270,426	293,787
University of Sydney	579,328	578,162	601,013	624,504	632,287	674,388	739,923	816,255	874,814	975,494
University of Technology, Sydney	178,670	194,291	205,470	216,344	238,593	254,817	264,616	287,686	311,131	343,845
University of Western Sydney	227,922	242,094	247,159	253,946	267,030	277,916	279,816	296,724	311,140	314,218
University of Wollongong	144,249	144,227	170,735	159,385	165,849	169,395	182,146	210,090	237,619	268,058
Deakin University	218,539	227,625	236,897	253,192	272,571	274,773	303,569	325,838	351,920	380,449
La Trobe University	230,681	243,411	249,718	250,080	253,796	265,708	292,276	314,029	327,593	348,360
Monash University	496,249	519,941	525,518	541,584	557,574	609,591	664,170	735,380	771,210	823,194
Royal Melbourne Institute of Technology	254,991	272,018	283,086	295,803	314,264	327,360	347,059	370,226	409,202	397,298
Swinburne University of Technology	132,289	94,313	95,869	106,754	109,837	122,535	133,467	143,074	157,009	168,404
University of Ballarat	43,107	50,369	52,622	51,964	53,358	55,841	65,575	69,078	69,482	80,085
University of Melbourne	498,334	532,157	573,894	597,110	610,922	675,728	741,467	856,336	922,585	1,053,113
Victoria University	150,584	142,882	147,737	150,558	158,188	157,297	170,619	181,648	194,687	209,509
Central Queensland University	79,332	94,091	100,230	109,987	127,948	144,287	194,239	210,593	204,649	246,006
Griffith University	195,483	217,220	241,538	255,033	270,002	285,034	317,910	350,696	359,755	384,443
James Cook University	122,453	124,273	119,076	126,258	136,403	149,831	165,401	173,469	191,842	201,792
Queensland University of Technology	243,524	260,190	269,900	275,480	297,804	315,760	328,493	365,185	409,778	459,589
University of Queensland	418,722	443,113	484,350	499,703	521,590	585,242	643,363	814,450	732,266	755,515
University of Southern Queensland	87,447	96,462	100,745	102,362	98,428	103,525	118,399	118,613	119,991	130,606
University of the Sunshine Coast	-	14,355	19,280	17,021	23,291	23,543	31,697	32,488	39,825	43,053
Curtin University of Technology	224,500	252,937	254,333	269,368	290,234	285,140	344,316	360,874	378,787	400,359
Edith Cowan University	139,451	148,611	158,066	156,999	163,884	159,301	191,307	202,859	203,096	269,183
Murdoch University	94,395	111,584	119,454	125,302	122,824	124,184	152,550	156,007	161,876	191,058
University of Notre Dame	-	-	-	-	10,095	13,233	16,780	20,223	24,270	44,779
University of Western Australia	258,959	294,527	305,728	307,572	307,333	334,864	349,609	360,413	420,922	472,190
Flinders University	173,668	138,407	141,461	139,610	145,191	153,345	166,468	177,157	187,749	199,703
University of Adelaide	223,447	254,841	267,181	272,897	271,300	276,501	295,496	334,240	363,429	401,227
University of South Australia	206,351	213,376	225,949	228,782	234,065	245,192	268,037	286,107	307,606	316,881
Australian Maritime College	20,514	17,160	17,345	18,386	17,230	17,831	19,102	20,863	21,742	24,803
University of Tasmania	133,678	154,378	160,223	159,282	165,683	172,005	179,359	199,675	213,255	238,056
Batchelor Institute	-	10,543	10,989	10,461	15,141	16,267	15,756	24,699	16,513	19,269
Charles Darwin University	88,696	53,116	53,919	56,386	50,492	55,619	56,827	57,203	56,654	80,723
Australian National University	395,700	390,716	423,046	397,080	407,747	416,779	447,741	461,722	523,571	646,166
University of Canberra	79,306	81,653	85,670	86,437	89,900	96,253	103,097	105,832	114,673	123,505
Australian Catholic University	68,151	71,645	74,702	77,712	80,692	84,110	94,564	104,373	107,558	114,301

ATTACHMENT 2

HECS by Institution for Higher Education Sector Only (1995 - 2004)

University	1995 (\$'000)	1996 (\$'000)	1997 (\$'000)	1998 (\$'000)	1999 (\$'000)	2000 (\$'000)	2001 (\$'000)	2002 (\$'000)	2003 (\$'000)	2004 (\$'000)
Charles Sturt University	22,233	23,991	28,783	36,923	43,682	45,358	48,638	51,900	52,730	59,408
Macquarie University	21,224	24,253	30,657	35,474	42,494	45,673	47,664	48,583	48,528	48,363
Southern Cross University	10,117	11,077	14,921	19,512	21,449	21,612	21,770	23,108	24,533	24,485
University of New England	16,911	16,541	22,385	24,540	28,487	29,851	29,297	30,951	35,574	36,634
University of New South Wales	39,309	38,720	52,372	54,480	59,996	62,691	71,865	75,991	81,050	81,650
University of Newcastle	25,466	27,039	36,098	41,861	47,515	47,731	49,566	51,175	59,432	55,040
University of Sydney	52,003	51,445	70,156	79,551	91,594	95,416	104,011	103,883	106,179	113,824
University of Technology, Sydney	30,296	30,142	41,569	48,106	54,064	53,716	56,546	63,368	65,357	61,207
University of Western Sydney	36,568	38,727	51,909	65,871	78,823	84,300	83,360	85,675	79,605	93,120
University of Wollongong	18,432	17,432	22,567	27,079	31,838	32,984	33,472	35,069	38,323	42,027
Deakin University	35,428	36,811	42,152	55,009	58,950	56,246	58,730	61,867	64,979	66,555
La Trobe University	36,791	35,968	44,560	56,268	61,588	62,057	62,825	63,074	71,720	79,362
Monash University	53,800	55,993	69,407	82,252	92,448	90,430	98,061	99,857	100,803	104,370
Royal Melbourne Institute of Technology	34,456	35,074	43,332	51,241	58,531	59,686	61,774	61,250	69,447	60,613
Swinburne University of Technology	12,358	12,533	16,863	22,765	28,057	29,081	28,485	23,687	22,755	26,874
University of Ballarat	7,432	7,808	9,318	12,231	13,937	14,118	14,286	13,968	14,322	15,257
University of Melbourne	49,302	48,207	62,479	76,293	82,413	79,464	83,758	87,629	88,329	89,296
Victoria University	21,745	22,697	28,233	39,034	48,355	47,921	49,417	52,563	44,284	47,609
Central Queensland University	11,984	11,570	17,211	22,588	26,543	26,617	30,491	29,932	32,072	30,642
Griffith University	30,033	32,447	42,455	53,117	59,986	62,549	68,906	71,862	76,297	74,321
James Cook University	14,852	14,481	20,701	21,967	26,552	27,880	32,432	34,688	34,907	36,751
Queensland University of Technology	41,653	45,433	59,894	73,103	85,710	78,223	81,822	89,434	97,518	100,101
University of Queensland	42,512	44,053	61,179	70,411	82,713	86,190	88,781	95,538	97,045	98,798
University of Southern Queensland	14,291	15,694	19,905	24,603	26,931	25,393	28,350	30,279	33,397	31,735
University of the Sunshine Coast	-	-	410	-	605	8,512	9,123	10,088	11,806	11,483
Curtin University of Technology	27,477	28,332	37,406	45,066	52,365	51,152	54,220	58,309	63,675	63,263
Edith Cowan University	22,399	4,602	32,565	39,386	44,260	40,590	46,334	47,484	49,704	53,394
Murdoch University	11,303	11,746	16,660	20,289	24,303	22,953	26,697	27,601	28,076	31,295
University of Notre Dame					310	309	846	1,186	1,380	1,842
University of Western Australia	21,167	20,883	29,541	31,560	37,589	39,651	42,697	44,087	45,357	48,114
Flinders University	14,380	18,748	22,832	26,966	29,964	30,404	30,856	32,120	37,089	38,266
University of Adelaide	20,322	22,557	29,214	32,715	36,803	36,990	39,163	41,977	47,370	51,131
University of South Australia	34,329	34,831	43,994	52,817	58,110	60,536	61,434	61,263	63,379	63,049
Australian Maritime College	911	892	1,668	1,007	1,162	1,098	1,291	1,353	1,310	2,084
University of Tasmania	18,397	20,382	26,257	29,885	29,294	33,827	34,933	35,655	37,327	39,784
Batchelor Institute	-	460	1,507	942	1,086	1,171	1,295	1,237	1,257	1,450
Charles Darwin University	5,713	5,937	7,731	8,777	9,191	9,750	10,677	10,414	11,259	11,925
Australian National University	17,344	16,914	20,236	22,382	23,957	23,588	24,778	25,631	25,910	34,647
University of Canberra	14,314	13,840	16,326	21,642	24,127	23,074	23,596	23,691	23,163	24,967
Australian Catholic University	2,767	14,561	3,608	23,465	28,366	27,645	27,064	26,162	29,958	28,368

ATTACHMENT 3

Revenue from Overseas Students for the Higher Education Sector Only (1995 - 2004)

Institution	1995 (\$'000)	1996 (\$'000)	1997 (\$'000)	1998 (\$'000)	1999 (\$'000)	2000 (\$'000)	2001 (\$'000)	2002 (\$'000)	2003 (\$'000)	2004 (\$'000)
Charles Sturt University	4,863	6,903	7,154	6,940	8,226	10,161	9,662	10,104	12,304	13,729
Macquarie University	7,105	8,206	8,301	9,869	14,929	21,110	31,326	55,922	69,829	83,599
Southern Cross University	397	1,408	2,603	3,775	4,218	5,122	6,430	6,819	8,023	9,145
University of New England	3,950	4,369	4,399	4,158	4,305	4,494	5,609	5,852	9,290	11,521
University of New South Wales	38,643	47,116	50,556	55,868	64,463	75,508	90,229	115,905	118,634	116,365
University of Newcastle	6,807	7,082	9,609	12,312	13,623	14,593	18,094	28,078	25,924	30,072
University of Sydney	19,870	23,647	26,464	26,431	35,663	48,800	60,553	77,934	102,238	124,283
University of Technology, Sydney	7,617	10,416	16,029	21,515	25,654	31,442	37,415	49,267	63,015	76,738
University of Western Sydney	15,531	18,177	17,367	20,536	24,460	34,821	32,862	38,206	39,069	33,383
University of Wollongong	14,631	17,657	20,102	19,109	21,312	24,818	33,227	43,095	49,120	55,226
Deakin University	7,015	11,590	15,560	18,627	19,262	20,059	22,010	27,653	43,973	58,899
La Trobe University	7,511	9,022	14,254	14,921	19,234	18,135	22,071	25,514	31,655	37,115
Monash University	42,891	48,054	53,897	57,323	62,042	73,774	89,324	111,093	138,329	160,337
Royal Melbourne Institute of Technology	36,058	43,862	50,181	64,194	72,027	75,863	85,271	102,724	98,688	105,264
Swinburne University of Technology	8,966	8,664	10,282	11,501	15,507	19,526	25,190	34,148	35,488	39,316
University of Ballarat	1,010	1,152	1,612	1,702	1,884	1,712	3,284	5,203	5,927	11,397
University of Melbourne	23,662	30,417	33,390	45,080	57,925	73,109	87,931	112,086	137,251	154,815
Victoria University	6,198	8,414	11,270	13,151	12,303	14,049	19,287	29,248	39,824	43,075
Central Queensland University	3,103	8,224	12,560	16,259	21,845	36,682	68,001	79,478	78,237	97,101
Griffith University	10,361	14,355	20,717	24,139	27,095	31,401	35,991	40,606	58,884	73,488
James Cook University	3,739	3,948	5,017	5,654	6,794	8,593	10,024	10,722	14,772	16,941
Queensland University of Technology	18,705	22,939	25,563	27,619	30,239	37,647	47,348	56,981	65,564	72,305
University of Queensland	17,054	20,643	25,125	25,720	30,266	38,948	49,313	65,426	74,166	88,945
University of Southern Queensland	9,141	11,391	15,102	13,203	10,231	11,531	16,985	15,803	18,163	20,866
University of the Sunshine Coast	-	-	-	-	708	1,122	2,375	3,901	3,857	6,242
Curtin University of Technology	34,633	41,793	52,053	60,342	59,099	68,848	80,102	84,062	95,003	96,360
Edith Cowan University	10,802	13,688	17,609	15,921	15,979	17,158	20,787	24,494	26,942	27,831
Murdoch University	9,574	10,386	10,790	11,176	12,225	13,147	15,588	16,302	19,278	21,609
University of Notre Dame	-	-	-	-	-	1,457	2,077	3,578	4,758	5,303
University of Western Australia	13,590	16,426	22,579	21,621	20,276	21,679	20,674	28,763	27,573	35,448
Flinders University	5,804	6,511	7,228	7,521	7,611	10,052	11,375	13,868	15,990	18,562
University of Adelaide	15,275	16,363	17,986	19,121	21,524	19,795	21,297	27,614	30,539	39,503
University of South Australia	9,927	11,591	15,596	18,457	20,042	28,899	37,904	45,108	49,070	51,349
Australian Maritime College	984	904	1,018	1,289	1,539	1,403	1,151	1,287	961	1,118
University of Tasmania	8,387	7,980	7,829	8,049	8,049	7,991	11,662	14,134	15,974	20,541
Batchelor Institute	-	-	-	-	-	-	-	-	-	-
Charles Darwin University	866	725	1,433	1,647	1,407	1,449	2,659	2,601	2,528	2,185
Australian National University	9,447	9,117	8,882	8,585	10,964	11,393	15,044	19,626	28,265	32,096
University of Canberra	5,410	6,241	6,147	6,816	7,714	9,229	10,239	12,132	14,847	16,681
Australian Catholic University	1,531	1,566	940	654	835	1,210	2,602	4,485	5,976	8,739

ATTACHMENT 4

Revenue from Fee Paying Postgraduate Students for the Higher Education Sector Only (1995 - 2004)

Institution	1995 (\$'000)	1996 (\$'000)	1997 (\$'000)	1998 (\$'000)	1999 (\$'000)	2000 (\$'000)	2001 (\$'000)	2002 (\$'000)	2003 (\$'000)	2004 (\$'000)
Charles Sturt University	1,580	1,427	2,575	4,569	6,092	7,038	8,695	7,808	7,254	7,707
Macquarie University	9,112	10,266	12,643	13,993	15,464	9,730	9,309	20,828	15,330	12,613
Southern Cross University	1,782	2,197	2,339	2,447	2,402	2,433	2,693	3,481	3,464	3,256
University of New England	3,914	4,497	4,562	4,545	4,831	5,235	4,269	4,280	4,007	2,877
University of New South Wales	8,470	9,562	15,243	21,670	16,387	15,646	16,195	15,449	13,735	11,682
University of Newcastle	199	609	1,074	2,573	3,933	4,618	4,830	5,683	4,076	2,618
University of Sydney	2,217	4,785	6,545	9,288	8,049	10,311	11,212	9,514	10,433	12,412
University of Technology, Sydney	5,331	7,195	10,692	13,833	15,152	15,915	17,669	15,439	13,470	11,298
University of Western Sydney	1,510	2,866	2,880	4,379	6,760	5,483	5,630	3,604	3,393	2,115
University of Wollongong	85	135	163	292	42	1,995	2,416	1,711	2,126	2,249
Deakin University	2,974	4,193	4,563	6,115	6,830	7,197	8,489	13,379	13,798	17,974
La Trobe University	553	1,357	861	2,065	2,345	3,302	2,576	2,977	2,639	1,262
Monash University	7,307	7,857	7,996	7,999	10,741	11,386	16,195	14,441	11,384	10,237
Royal Melbourne Institute of Technology	4,922	6,093	7,269	9,954	12,255	13,334	14,753	18,043	11,516	9,615
Swinburne University of Technology	4,268	5,352	6,988	7,471	10,429	8,731	9,428	8,150	5,948	6,555
University of Ballarat	545	519	735	837	893	884	1,073	921	971	1,000
University of Melbourne	3,702	4,362	4,773	6,767	7,763	8,758	18,665	15,804	11,064	14,491
Victoria University	25	220	484	772	1,062	1,589	2,309	1,777	1,715	1,372
Central Queensland University	363	434	726	1,012	1,117	2,302	1,160	2,860	2,497	2,230
Griffith University	1,505	2,041	1,918	3,164	3,830	4,945	6,297	2,955	2,890	2,397
James Cook University	-	-	-	630	973	1,061	1,191	895	-	-
Queensland University of Technology	1,337	1,657	2,289	4,293	6,366	8,928	8,752	9,202	8,975	9,112
University of Queensland	2,322	2,060	2,886	4,790	5,946	6,952	8,722	5,624	5,368	3,704
University of Southern Queensland	1,109	1,607	2,146	2,888	3,211	3,482	3,634	3,467	2,516	1,574
University of the Sunshine Coast	-	-	-	-	207	239	393	591	547	860
Curtin University of Technology	250	360	712	3,486	6,371	7,129	7,705	10,957	6,254	6,912
Edith Cowan University	39	150	294	580	2,237	2,269	2,785	2,753	2,772	2,334
Murdoch University	100	91	86	492	1,027	1,313	1,800	2,179	2,848	40
University of Notre Dame	-	-	-	-	-	532	1,010	879	850	2,195
University of Western Australia	731	945	1,210	1,691	1,341	3,612	3,624	3,203	3,260	2,994
Flinders University	210	469	543	654	824	1,412	1,688	1,955	1,813	1,838
University of Adelaide	606	804	1,273	1,587	3,497	3,378	4,146	3,504	3,480	3,741
University of South Australia	1,088	1,335	1,715	2,018	2,678	2,910	4,022	3,124	3,694	3,635
Australian Maritime College	20	21	56	62	84	82	172	162	431	501
University of Tasmania	997	599	746	585	567	615	780	876	914	919
Batchelor Institute	-	-	-	-	-	-	-	-	-	-
Charles Darwin University	296	329	392	339	277	266	291	284	322	183
Australian National University	1,664	2,172	1,930	1,829	2,872	3,037	3,253	3,448	3,563	4,707
University of Canberra	1,923	632	1,280	1,403	2,192	2,371	2,997	2,175	2,132	2,069
Australian Catholic University	688	690	810	943	1,352	1,950	2,506	2,390	2,268	2,598

ATTACHMENT 5

Revenue from Fee Paying Undergraduate Students for the Higher Education Sector Only (1998 - 2004)

Institution	1998 (\$'000)	1999 (\$'000)	2000 (\$'000)	2001 (\$'000)	2002 (\$'000)	2003 (\$'000)	2004 (\$'000)
Charles Sturt University	49	56	120	157	7	2,590	3,180
Macquarie University	-	-	-	-	2,045	-	-
Southern Cross University	-	-	-	-	13	144	78
University of New England	-	-	-	529	203	128	890
University of New South Wales	747	1,011	1,238	4,256	6,155	6,716	7,137
University of Newcastle	-	-	-	-	-	-	750
University of Sydney	1,264	3,092	4,897	6,762	10,706	14,226	18,556
University of Technology, Sydney	-	-	-	-	-	-	-
University of Western Sydney	-	-	-	-	-	-	-
University of Wollongong	-	-	-	-	-	-	-
Deakin University	428	1,207	1,527	1,969	2,770	4,507	5,106
La Trobe University	-	-	-	-	-	-	-
Monash University	1,947	3,967	6,809	8,794	10,878	12,506	11,940
Royal Melbourne Institute of Technology	583	1,034	1,519	2,304	4,317	4,043	5,031
Swinburne University of Technology	-	-	-	-	-	-	-
University of Ballarat	-	-	36	-	58	63	78
University of Melbourne	4,185	5,149	10,984	9,199	18,180	14,700	16,486
Victoria University	-	-	649	77	107	16	-
Central Queensland University	-	-	-	1,171	2,348	2,219	2,549
Griffith University	-	-	-	-	369	590	226
James Cook University	-	-	-	32	-	917	968
Queensland University of Technology	225	156	1,340	1,807	2,018	1,499	2,192
University of Queensland	186	482	616	611	133	1,344	2,462
University of Southern Queensland	-	-	-	-	-	-	76
University of the Sunshine Coast	-	-	-	-	-	-	-
Curtin University of Technology	-	-	50	-	-	-	13
Edith Cowan University	-	-	-	206	583	803	908
Murdoch University	24	43	-	-	-	-	745
University of Notre Dame	-	-	4,468	4,226	4,797	6,330	7,736
University of Western Australia	-	-	-	-	-	-	-
Flinders University	-	-	86	-	-	-	-
University of Adelaide	314	598	521	398	664	717	1,419
University of South Australia	-	-	-	-	-	-	-
Australian Maritime College	-	-	-	-	-	-	-
University of Tasmania	-	-	-	509	1,210	1,507	1,237
Batchelor Institute	-	-	-	-	-	-	-
Charles Darwin University	-	-	212	421	939	-	34
Australian National University	-	115	-	-	-	-	-
University of Canberra	-	-	1,343	-	56	11	164
Australian Catholic University	-	-	345	845	1,441	1,951	2,964