

**Senate Legislation Committee - Questions on Notice
2005-2006 Supplementary Estimates Hearing**

DEST Question No. E670_06

Question 1a (Attachment 1)

Value of all Commonwealth funding for places (CSP) (incl student loans)

Year	Value of Commonwealth funding Total (\$ million)
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Operating Grant (incl research quantum and related programmes) (note 1 & 2)

1996	4,699
1997	4,842
1998	4,905
1999	4,976
2000	5,008

Operating Grant (excl research quantum) (note 1 & 3)

2001	4,428
2002	4,666
2003	4,992
2004	5,191

**Commonwealth Grant Scheme, HECS-HELP and FEE-HELP
(and related programmes) (note 4)**

2005	5,392
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NOTES

- 1 **Operating Grant funding includes:**
base operating grant (teaching component, total HECS liabilities, capital roll-in, Indigenous support)
marginal funding
national institutes funding where applicable.
- 2 **Operating Grant prior to 2001 includes:**
funding for higher degree research students (research quantum)
- 3 **Operating Grant from 2001 excludes:**
funding for higher degree research students (research quantum) which is under the Research Training Scheme.
Operating Grant from 2002 includes:
Workplace reform funding for implementing reforms in management, administration and workplace practices.
PELS was only available in 2003 and 2004
BOTPLS was only available in 2002, 2003 and 2004
Operating Grant prior to 2004 includes:
OLDPS - data is only available for Australia in total
- 4 The **Commonwealth Grant Scheme (CGS)** replaced the Operating Grant from 2005.
CGS funding includes:
Regional loading, Enabling loading and Medical loading.
CGS funding excludes:
Student contributions for commonwealth supported places.
2005 also includes:
HECS-HELP and FEE-HELP estimates, Additional workplace reform, Indigenous support, Transitional funding and National Institutes funding.

When comparing funding prior to 2005 with funding in 2005, it is important to note that HECS-HELP includes amounts deferred to a HECS-HELP loan and the HECS-HELP discount paid to providers on behalf of students who chose to pay their student contribution up-front. It does not represent total student contributions (previously known as HECS liabilities) as up-front payments by students are not included. Total HECS liabilities were included as part of the Operating Grant amount shown in years prior to 2005.

Senate Legislation Committee - Questions on Notice
2005-2006 Supplementary Estimates Hearing
DEST Question No. E670_06
Question 1b (Attachment 2)

Value of Commonwealth funding for places by State and Territory (including student loans)

State	Operating Grant & HECS									CGS & FEE-HELP & HECS-HELP and related programmes
	1996 (\$ million)	1997 (\$ million)	1998 (\$ million)	1999 (\$ million)	2000 (\$ million)	2001 (\$ million)	2002 (\$ million)	2003 (\$ million)	2004 (\$ million)	2005 (\$ million)
New South Wales	1,403	1,447	1,456	1,485	1,492	1,305	1,374	1,493	1,548	1,550
Victoria	1,219	1,232	1,237	1,240	1,239	1,075	1,128	1,232	1,271	1,309
Queensland	788	830	861	889	910	827	879	936	980	1,042
Western Australia	431	442	450	461	469	414	437	467	485	535
South Australia	375	379	381	377	378	325	354	357	371	392
Tasmania	117	119	117	119	118	102	108	113	122	131
Northern Territory	41	45	41	41	43	40	42	44	51	48
Australian Capital Territory	266	283	293	294	293	271	270	274	284	296
Multistate and OLDPS	61	64	69	70	67	68	72	76	79	88
Total	4,699	4,842	4,905	4,976	5,008	4,428	4,666	4,992	5,191	5,392

NOTES

1 Multistate includes Australian Catholic University and OLDPS from 1996 to 2004 and Open Universities Australia in 2005 which could not be split by state.

2 **Operating Grant funding includes:**

base operating grant (teaching component, total HECS liabilities, capital roll-in, Indigenous support)
marginal funding
national institutes funding where applicable.

3 **Operating Grant prior to 2001 includes:**

funding for higher degree research students (research quantum)

4 **Operating Grant from 2001 excludes:**

funding for higher degree research students (research quantum) which is under the Research Training Scheme.

Operating Grant from 2002 includes:

Workplace reform funding for implementing reforms in management, administration and workplace practices.

PELS was only available in 2003 and 2004

BOTPLS was only available in 2002, 2003 and 2004

Operating Grant prior to 2004 includes:

OLDPS - data is only available for Australia in total

5 The **Commonwealth Grant Scheme (CGS)** replaced the Operating Grant from 2005.

CGS funding includes:

Regional loading, Enabling loading and Medical loading.

CGS funding excludes:

Student contributions for commonwealth supported places.

2005 also includes:

HECS-HELP and FEE-HELP estimates, Additional workplace reform, Indigenous support, Transitional funding and National Institutes funding.

6 When comparing funding prior to 2005 with funding in 2005, it is important to note that HECS-HELP includes amounts deferred to a HECS-HELP loan and the HECS-HELP discount paid to providers on behalf of students who chose to pay their student contribution up-front. It does not represent total student contributions (previously known as HECS liabilities) as up-front payments by students are not included. Total HECS liabilities were included as part of the Operating Grant amount shown in years prior to 2005.

Senate Legislation Committee - Questions on Notice

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DEST Question No. E670_06

Question 1c (Attachment 3)

Value of Commonwealth funding for places by Institution

Institution	Operating Grant & HECS									CGS & FEE-HELP & HECS-HELP and related programmes
	1996 (\$ million)	1997 (\$ million)	1998 (\$ million)	1999 (\$ million)	2000 (\$ million)	2001 (\$ million)	2002 (\$ million)	2003 (\$ million)	2004 (\$ million)	2005 (\$ million)
PUBLIC										
Charles Sturt University	90.36	97.23	98.50	102.81	105.08	105.42	112.04	118.89	121.13	134.88
Macquarie University	102.85	105.97	107.52	110.06	110.73	95.99	100.10	113.25	121.46	112.78
Southern Cross University	47.18	49.58	50.38	52.48	53.56	51.96	54.76	56.85	59.55	64.58
The University of New England	86.40	83.80	86.36	87.33	83.33	75.36	82.40	88.11	89.95	86.16
The University of New South Wales	235.71	238.74	233.23	233.85	238.46	186.40	197.80	216.72	222.98	206.68
The University of Newcastle	134.68	139.23	142.22	143.66	142.90	129.55	138.17	143.28	147.22	161.72
The University of Sydney	307.21	308.93	309.07	312.40	315.90	246.88	260.15	285.88	298.35	283.77
University of Technology, Sydney	135.13	143.41	142.03	148.07	145.73	136.58	141.37	161.47	170.12	162.08
University of Western Sydney	174.19	189.01	194.16	198.52	199.11	194.76	198.76	212.87	216.58	215.76
University of Wollongong	87.18	89.84	90.72	94.00	95.03	80.41	86.96	93.88	98.88	98.99
Deakin University	142.77	142.00	147.45	145.42	141.68	137.69	147.49	155.35	162.09	170.15
La Trobe University	163.33	165.14	164.79	165.32	164.95	150.63	159.10	168.65	173.80	181.09
Monash University	276.26	279.52	278.06	277.05	278.29	229.24	239.98	262.44	275.20	277.74
Royal Melbourne Institute of Technology	160.68	162.53	160.76	162.43	162.96	150.72	157.85	176.11	171.07	183.02
Swinburne University of Technology	59.00	60.28	61.10	63.34	64.14	58.30	61.79	71.12	73.33	75.77
University of Ballarat	31.99	32.43	32.81	33.33	33.35	32.90	34.72	36.78	39.79	41.88
The University of Melbourne	283.57	286.94	285.78	285.82	286.06	212.65	222.34	250.65	264.79	261.11
Victoria University	101.30	103.14	105.86	107.17	107.16	102.70	104.60	111.07	110.87	113.72
Central Queensland University	56.82	61.47	66.05	70.56	72.65	71.23	75.33	79.78	84.05	83.60
Griffith University	143.28	153.74	160.17	168.63	173.93	165.24	174.88	184.58	189.96	202.65
James Cook University	76.76	80.51	84.16	84.30	87.58	80.40	87.76	94.53	103.09	107.84
Queensland University of Technology	191.56	202.43	211.24	216.82	203.54	197.43	210.30	223.37	230.87	241.70
The University of Queensland	255.48	265.60	273.20	280.01	283.46	222.57	235.42	252.39	261.00	269.70
University of Southern Queensland	64.11	66.30	66.58	67.79	69.11	69.49	72.70	75.73	80.35	86.07
University of the Sunshine Coast	0.00	0.00	0.00	0.97	19.60	21.03	22.95	23.94	25.93	33.72
Curtin University of Technology	138.15	140.98	141.73	143.46	144.50	135.68	143.91	155.70	160.91	171.92
Edith Cowan University	101.79	104.78	106.98	110.21	111.70	110.12	115.83	122.13	126.92	141.10
Murdoch University	64.60	67.65	71.57	75.06	77.07	68.03	71.87	75.81	77.38	81.91
The University of Western Australia	125.99	129.05	129.76	131.65	133.40	96.85	101.97	108.62	113.73	125.22
The Flinders University of South Australia	89.44	89.34	89.26	91.85	89.55	76.00	81.47	86.88	90.44	95.61
The University of Adelaide	133.46	136.57	135.15	134.87	134.97	102.71	119.32	111.87	115.86	124.90
University of South Australia	151.62	153.34	156.50	150.09	153.24	146.49	153.61	158.13	164.22	168.83
Australian Maritime College	10.19	10.46	10.60	10.44	10.39	10.60	11.09	11.39	11.97	13.50
University of Tasmania	106.52	108.46	106.60	108.28	107.68	91.57	97.00	101.17	110.02	117.53

Institution	Operating Grant & HECS										CGS & FEE-HELP & HECS-HELP and related programmes
	1996 (\$ million)	1997 (\$ million)	1998 (\$ million)	1999 (\$ million)	2000 (\$ million)	2001 (\$ million)	2002 (\$ million)	2003 (\$ million)	2004 (\$ million)	2005 (\$ million)	
TOTAL PRIVATE	1.70	1.71	1.69	2.60	4.14	4.85	5.56	9.12	12.96	65.39	
SUB TOTAL	4,695.55	4,840.42	4,903.48	4,973.82	5,005.45	4,425.65	4,662.31	4,988.67	5,187.25	5,379.80	
Open Universities Australia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	
OLDPS	3.81	2.05	1.92	2.01	2.15	2.75	3.40	3.46	3.51	0.00	
TOTAL	4,699.36	4,842.47	4,905.40	4,975.83	5,007.60	4,428.40	4,665.72	4,992.13	5,190.76	5,391.55	

NOTES

1 Private providers include:

Prior to 2004: Table B institutions and private institutions approved to offer PELS to students.

2005: Table B providers and private providers approved by the Minister for Education, Science and Training.

2 **Operating Grant funding includes:**

base operating grant (teaching component, total HECS liabilities, capital roll-in, Indigenous support)

marginal funding

national institutes funding where applicable.

3 **Operating Grant prior to 2001 includes:**

funding for higher degree research students (research quantum)

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DEST Question No. E670_06

Question 1e (Attachment 4)

Value of Commonwealth funding for places by level of study 2005

Level	2005 (\$ '000)
Undergraduate	3,032
Postgraduate	380
Other	1,980
Total	5,392

NOTES

- 1 Figures are only for 2005 as prior to this funding targets were not identified for Commonwealth supported postgraduate places.
- 2 Undergraduate and postgraduate includes CGS and FEE-HELP
- 3 Other includes programmes not able to be split by level of study:
 - Additional Workplace Reform
 - National Institutes Funding
 - Transition Funding
 - HECS - HELP
 - Indigenous Support Programme
- 4 HECS-HELP and FEE-HELP are estimates only.