

## EDUCATION, SCIENCE AND TRAINING

### SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2005-2006 SUPPLEMENTARY ESTIMATES HEARING

**Outcome:** 1

**Output Group:** 1.2 – Assistance for individuals including those with special needs

#### DEST Question No. E538\_06 & E539\_06 - Final

Senator Crossin asked on page EWRE 108, 2 November 2005.

#### Question:

Have you brought with you the number of applications and projects applied for and funded by state and territory.

At last estimates you provided figures on the numbers of applications made for PSPI funding and the number funded. Could you now provide us with an update on how many applications have been received, how many of these were for multiple projects, how many projects were there, how many of these have been funded and what is the total funding distributed to date. If possible can you break that down by State and Territory and give us comparative figures on how much funding was distributed under the previous ASSPA scheme in 2003 and 2004?

#### Answer:

##### *Whole of School Intervention Strategy*

The table at [Attachment A](#) provides information, as at 16 December 2005 (including Round 5 funding information), broken down by State and Territory, on the:

- number of concept plans received and how many of these were for multiple projects;
- number of Whole of School Intervention Strategy applications received and the amount of funding sought;
- number of projects covered by the applications received;
- number of applications that were for PSPI projects and the number that were for Homework Centres;
- number of projects approved (broken down by PSPI projects and Homework centres); and
- amount of funding approved for those projects.

Details of 2003 and 2004 ASSPA funding are as follows:

State	2003 ASSPA Expenditure	2004 ASSPA Expenditure
NSW/ACT	\$5,324,269	\$5,700,000
Vic	\$744,722	\$850,000
Qld	\$4,680,804	\$5,150,000
SA	\$1,075,129	\$1,100,000
WA	\$3,432,819	\$3,500,000
Tas	\$408,249	\$460,000
NT	\$3,183,488	\$3,300,000
<b>Total</b>	<b>\$18,849,480</b>	<b>\$20,110,000</b>

## 2005 WHOLE OF SCHOOL INTERVENTION CONCEPTS PLANS, APPLICATIONS AND APPROVALS

State or Territory#	SA	WA	VIC	TAS	NSW/ACT	QLD	NT	Total
<b>Concept plans</b>								
Number of WoSI concept plans received+	149	268	170	60	342	450	854	<b>2,293</b>
Number of WoSI concept plans received that included multiple projects	38	216	95	21	69	34	683	<b>1,156</b>
<b>Applications</b>								
Number of WoSI applications received	94	339	87	38	397	145	385	<b>1,485</b>
Amount of WoSI funding sought from DEST	\$4,409,872	\$9,412,350	\$1,776,608	\$1,390,134	\$9,120,637	\$6,815,735	\$24,996,767	<b>\$57,922,103</b>
Number of projects covered by these applications	156	415	90	50	445	153	1,144	<b>2,453</b>
Number of these projects that were PSPIs	131	360	65	44	365	152	1,007	<b>2,124</b>
Number of these projects that were Homework centres	25	55	25	6	80	1	137	<b>329</b>
<b>Approvals</b>								
Number of projects that were approved	112	371	66	37	362	153	573	<b>1,674</b>
Amount of funding for approved projects	\$2,301,279	\$7,126,495	\$1,317,700	\$1,156,000	\$5,423,752	\$9,170,012	\$10,829,612	<b>\$37,272,482</b>
Number of approved PSPIs*	88	317	43	31	289	152	437	<b>1,357</b>
Number of approved Homework Centres	24	54	23	6	73	1	136	<b>317</b>

+Concepts were not required for Round 5. # This table reflects data available at 16 December 2005. \*Homework Centres are included as components in a number of PSPIs.