

EDUCATION, SCIENCE AND TRAINING

SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2004-2005 SUPPLEMENTARY ESTIMATES

Outcome: 2

Output Group: 2.4 – Funding for Higher Education

DEST Question No. E462_05

Senator Carr provided in writing.

Question:

Please indicate how many students at each university and in each state will pay a higher rate of HECS in 2005 as a result of the partial deregulation of HECS. Please provide an estimate of the total increase in HECS paid for each university and each state.

Please provide estimates for each of 2006, 2007 and 2008 on the same basis.

Answer:

Higher Rate of HECS

See attachment.

Institution	2005		2006		2007		2008	
	Estimated EFTSL paying a higher rate of student contribution than grandfathered students EFTSL	Additional Revenue \$ millions	Estimated EFTSL paying a higher rate of student contribution than grandfathered students EFTSL	Additional Revenue \$ millions	Estimated EFTSL paying a higher rate of student contribution than grandfathered students EFTSL	Additional Revenue \$ millions	Estimated EFTSL paying a higher rate of student contribution than grandfathered students EFTSL	Additional Revenue \$ millions
New South Wales								
Avondale College	192	0.1	280	0.2	384	0.3	452	0.3
Charles Sturt University	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Macquarie University	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Southern Cross University	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
The University of New England	2,980	2.2	4,349	3.3	5,960	4.6	7,007	5.5
The University of New South Wales	N/A	N/A	9,106	11.4	12,478	15.9	14,670	19.1
The University of Newcastle	4,995	5.0	7,290	7.5	9,990	10.4	11,745	12.5
The University of Sydney	8,657	9.8	12,635	14.6	17,315	20.5	20,357	24.6
University of Technology, Sydney	4,859	5.6	7,091	8.4	9,717	11.7	11,424	14.1
University of Western Sydney	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
University of Wollongong	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total for New South Wales	21,683	22.8	40,751	45.3	55,844	63.4	65,655	76.1
Victoria								
Deakin University	5,176	4.7	7,554	6.6	10,352	8.5	12,170	9.5
La Trobe University	5,793	6.1	8,455	9.1	11,587	12.8	13,622	15.4
Monash University	7,944	9.0	11,594	13.5	15,889	18.9	18,680	22.7
Royal Melbourne Institute of Technology	4,946	5.6	7,218	8.3	9,891	11.6	11,629	14.0
Swinburne University of Technology	2,025	1.5	2,956	2.3	4,051	3.2	4,762	3.8
University of Ballarat	1,265	1.1	1,846	1.6	2,529	2.3	2,973	2.7
The University of Melbourne	7,026	7.9	10,255	11.7	14,053	16.4	16,521	19.7
Victoria University of Technology	3,669	2.5	5,355	3.7	7,339	5.1	8,628	6.2
Total for Victoria	37,845	38.4	55,233	56.8	75,689	78.9	88,986	93.9
Queensland								
Central Queensland University	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Griffith University	6,092	6.1	8,892	9.1	12,185	12.8	14,326	15.4
James Cook University	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Queensland University of Technology	7,751	7.9	11,312	11.8	15,501	16.5	18,224	19.9
The University of Queensland	7,485	9.2	10,924	13.8	14,970	19.3	17,599	23.2
University of Southern Queensland	2,746	2.0	4,008	2.9	5,493	4.1	6,458	4.9
University of the Sunshine Coast	847	1.0	1,236	1.5	1,694	2.2	1,991	2.6
Total for Queensland	24,921	26.3	36,372	39.2	49,843	54.9	58,599	65.9
Western Australia								
Curtin University of Technology	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Edith Cowan University	4,439	3.7	6,478	5.5	8,877	7.7	10,437	9.2
Murdoch University	2,442	2.1	3,564	3.1	4,883	4.3	5,741	5.2
The University of Notre Dame Australia	202	0.1	271	0.1	353	0.2	406	0.2
The University of Western Australia	3,561	4.5	5,197	6.8	7,122	9.5	8,373	11.4
Total for Western Australia	10,643	10.4	15,510	15.5	21,235	21.7	24,957	26.0
South Australia								
The Flinders University of South Australia	2,965	3.0	4,327	4.4	5,929	6.2	6,971	7.4
The University of Adelaide	3,657	4.6	5,338	6.8	7,315	9.6	8,600	11.5
University of South Australia	5,167	5.0	7,540	7.5	10,333	10.5	12,148	12.6
Total for South Australia	11,788	12.6	17,205	18.8	23,577	26.3	27,719	31.5
Tasmania								
Australian Maritime College	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
University of Tasmania	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total for Tasmania	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Northern Territory								
Batchelor Institute of Indigenous Tertiary Education	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Charles Darwin University	77	0.0	718	0.4	1,359	0.9	2,000	1.7
Total for Northern Territory	77	0.0	718	0.4	1,359	0.9	2,000	1.7
Australian Capital Territory								
The Australian National University	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
University of Canberra	2,038	1.6	2,974	2.4	4,076	3.4	4,792	4.1
Australian Catholic University	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total for Australian Capital Territory	2,038	1.6	2,974	2.4	4,076	3.4	4,792	4.1
TOTAL	108,995	112.2	168,762	178.4	231,624	249.4	272,707	299.2

Assumptions:

Estimated additional revenue is based on the difference between the grandfathered student contribution rates (indexed) and the percentage increase in student contributions indicated by institutions

Increases will only apply to commencing students in 2005 - estimated to be 37 per cent of EFTSL in 2005 (IFU estimate)

Increases will only apply to students commencing 2005 onwards estimated to be 54 per cent of EFTSL in 2006 (HELP Forward Estimates Model 2004-05 v10)

Increases will only apply to students commencing 2005 onwards estimated to be 74 per cent of EFTSL in 2007 (HELP Forward Estimates Model 2004-05 v10)

Increases will only apply to students commencing 2005 onwards estimated to be 87 per cent of EFTSL in 2008 (HELP Forward Estimates Model 2004-05 v10)

Estimated HELP band rates for 2006-2008 are based on the estimated HECS rates for 2006-2008 from HELP Forward Estimates Model 2004-05 v10

2003 actual EFTSU was used as the basis for calculations of EFTSL

Assumes institutions will maintain the same percentage increase in student contributions for 2006, 2007 and 2008 as indicated in 2005