

## EDUCATION, SCIENCE AND TRAINING

### SENATE LEGISLATION COMMITTEE - QUESTIONS ON NOTICE 2004-2005 SUPPLEMENTARY ESTIMATES

**Outcome:** 2

**Output Group:** 2.4 – Funding for Higher Education

#### DEST Question No. E460\_05

Senator Carr provided in writing.

#### Question:

Please update E130\_05 to include 2003 figures.

#### Answer:

*Percentage breakdown of revenue*

#### Group of Eight's Percentage Share of the Higher Education Sector 2000 to 2003

	Net Operating Result	Revenue (excluding Deferred Super)	Research Income	Total Teaching Income	Expenditure (excluding Deferred Super)	External Debt (\$)	Student (numbers)
<b>2000</b>	61.7%	44.2%	63.0%	38.5%	43.6%	31.3%	29.9%
<b>2001</b>	59.9%	44.0%	66.9%	37.9%	43.2%	40.6%	29.9%
<b>2002</b>	57.6%	45.3%	66.7%	36.2%	44.7%	38.1%	28.8%
<b>2003</b>	47.8%	45.0%	62.2%	36.4%	44.9%	41.3%	29.0%

#### NOTES:

- 2003 is the most recent financial information available.
- Net Operating result, total income and total expenditure are excluding deferred superannuation.
- Research income includes total ARC income and total DEST research financial assistance. This may/may not include income from State Governments, depending on how individual universities classified this information.
- Total teaching income includes operating grant (teaching and learning), HECS, PELS, BOTPLS and fees and charges.
- Student figures have been calculated from the table 'All Students by State, Institution and Broad Level of Course', which is in student numbers, from the Student publication of Selected Higher Education Statistics for the relevant year.
- Student figures were calculated excluding the Australian Film, Television and Radio School, Avondale College, National Institute of Dramatic Art, Marcus Oldham College, Melbourne College of Divinity, Bond University, Christian Heritage College, Tabor College (SA) and ADFA.